

Parks

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Warner Asst Prog Coord	xx-xx	-	0.50	-	\$ 0	-	\$ 0	-	\$ 0
Warner Equip Maint Mech 2	xx-xx	-	1.00	-	0	-	0	-	0
Warner Facilities Maint Worker	xx-xx	-	1.00	-	0	-	0	-	0
Warner Prog Asst 1	xx-xx	-	1.00	-	0	-	0	-	0
Carpenter	71-03	2.00	2.00	2.00	78,172	2.00	78,172	2.00	80,126
Parks Superintendent	21-19	1.00	1.00	1.00	79,800	1.00	79,800	1.00	81,795
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	35,457	1.00	35,457	1.00	36,343
Administrative Clerk 2	20-11	2.00	2.00	2.00	74,917	2.00	74,917	2.00	76,790
Program Assistant 1	20-11	1.00	1.00	2.00	69,472	2.00	69,472	2.00	71,209
Administrative Clerk 1	20-09	3.00	3.00	3.00	102,647	3.00	102,647	3.00	105,214
Clerk-Typist 2	20-06	1.80	1.90	1.90	53,026	1.90	53,026	2.00	54,352
Parks Maintenance Supv.	18-13	1.00	1.00	1.00	65,961	1.00	65,961	1.00	67,609
Parks Plng, Dev., Res. Supv.	18-13	1.00	1.00	1.00	65,961	1.00	65,961	1.00	67,609
City Forester	18-11	1.00	1.00	1.00	60,190	1.00	60,190	1.00	61,695
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	60,190	1.00	60,190	1.00	61,695
Botanical Center Director	18-10	1.00	1.00	1.00	57,434	1.00	57,434	1.00	58,870
Landscape Architect 3	18-10	2.00	2.00	2.00	111,747	2.00	111,747	2.00	114,542
Parks Program Coordinator	18-10	1.00	1.00	1.00	56,395	1.00	56,395	1.00	57,805
Conservation Resource Supv.	18-08	1.00	1.00	1.00	52,234	1.00	52,234	1.00	53,540
Landscape Construction Supv.	18-08	1.00	1.00	1.00	50,830	1.00	50,830	1.00	52,102
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	101,477	2.00	101,477	2.00	104,014
Parks General Supervisor	18-08	2.00	2.00	2.00	101,477	2.00	101,477	2.00	104,014
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	52,233	1.00	52,233	1.00	53,538
Warner Park Facility Manager	18-08	-	1.00	1.00	47,067	1.00	47,067	1.00	48,244
Cemetery Manager	18-07	1.00	1.00	1.00	49,946	1.00	49,946	1.00	51,195
Forestry Operations Supv.	18-07	1.00	1.00	1.00	43,055	1.00	43,055	1.00	44,131
Horticulture Supervisor	18-08	1.00	1.00	1.00	42,510	1.00	42,510	1.00	43,573
Public Works Foreman	18-05	2.00	2.00	2.00	91,625	2.00	91,625	2.00	93,915
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	85,436	2.00	85,436	2.00	87,572
Horticulturist	18-04	1.00	1.00	1.00	42,640	1.00	42,640	1.00	43,706
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	40,248	1.00	40,248	1.00	41,254
Parks Outreach Program Coord.	18-04	0.75	0.75	1.00	39,130	0.75	29,348	1.00	40,365
Program Assistant 2	17-12	1.00	1.00	1.00	35,725	1.00	35,725	1.00	36,619
Forestry Specialist	16-15	2.00	2.00	2.00	86,476	2.00	86,476	2.00	88,638
Maintenance Mechanic 2	16-15	3.00	3.00	4.00	173,136	4.00	173,136	4.00	177,464
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	45,058	1.00	45,058	1.00	46,184
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	44,852
Parks Construction Leadworker	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	44,853
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	171,859	4.00	171,859	4.00	176,157
Parks Operations Leadworker	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	44,853
Welder	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	44,853
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	84,400	2.00	84,400	2.00	86,510
Arborist 2	16-12	6.00	6.00	6.00	236,496	6.00	236,496	6.00	242,408
Equipment Operator 3	16-12	8.00	8.00	8.00	319,175	8.00	319,175	8.00	327,155
Lead Gardener	16-12	1.00	1.00	1.00	40,872	1.00	40,872	1.00	41,894
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	40,509	1.00	40,509	1.00	41,522
Public Works Leadworker	16-12	5.00	5.00	5.00	200,356	5.00	200,356	5.00	205,365
Athletic Field Caretaker	16-11	2.00	2.00	2.00	79,586	2.00	79,586	2.00	81,576
Arborist 1	16-10	15.00	15.00	15.00	521,872	15.00	521,872	15.00	534,919
Equipment Operator 2	16-10	2.00	2.00	2.00	75,452	2.00	75,452	2.00	77,338
Conservation Maint. Worker	16-09	1.00	1.00	1.00	34,814	1.00	34,814	1.00	35,684

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		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Conservatory Curator Assistant	16-09	-	1.00	1.00	28,338	1.00	28,338	1.00	29,046
Equipment Operator 1	16-09	1.00	1.00	1.00	28,338	1.00	28,338	1.00	29,046
Facility Maintenance Worker	16-09	1.00	1.00	2.00	64,006	2.00	64,006	2.00	65,606
Gardener	16-09	2.00	2.00	2.00	70,642	2.00	70,642	2.00	72,408
Public Works Maint. Worker 2	16-09	23.00	23.00	23.00	816,518	23.00	826,300	23.00	846,958
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	125,157	4.00	125,157	4.00	128,286
Public Works Maint. Worker	xx-xx	-	-	-	0	6.00	152,629	6.00	156,445
Custodial Worker 2	16-07	-	1.00	1.00	29,435	1.00	29,435	1.00	30,171
Premium Pay		-	-	-	59,577	-	59,577	-	61,066
From Golf Enterprise		-	-	-	32,900	-	32,900	-	33,722
From Ice Enterprise		-	-	-	14,615	-	14,615	-	14,980
		<u>125.55</u>	<u>132.15</u>	<u>131.90</u>	<u>\$ 5,401,621</u>	<u>137.65</u>	<u>\$ 5,554,250</u>	<u>138.00</u>	<u>\$ 5,703,395</u>
Budgeted Salary Savings	2.50%				(108,034)		(138,856)		(142,586)
Net Permanent Salaries		<u>125.55</u>	<u>132.15</u>	<u>131.90</u>	<u>\$ 5,293,587</u>	<u>137.65</u>	<u>\$ 5,415,394</u>	<u>138.00</u>	<u>\$ 5,560,809</u>