

Ice Enterprise

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Administrative Clerk 1	20-09	1.00	1.00	1.00	\$ 35,386	1.00	\$ 35,386	1.00	\$ 36,270		
Parks Operations Leadworker	16-14	2.00	2.00	2.00	79,976	2.00	79,976	2.00	81,976		
Premium Pay		-	-	-	7,636	-	7,636	-	7,826		
Workers Comp Pay		-	-	-	0	-	0	-	0		
To Parks Division		-	-	-	(14,615)	-	(14,615)	-	(14,980)		
		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>\$ 108,383</u>	<u>3.00</u>	<u>\$ 108,383</u>	<u>3.00</u>	<u>\$ 111,092</u>		
Budgeted Salary Savings	2.00%				(2,168)		(2,710)		(2,222)		
Net Permanent Salaries		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>\$ 106,215</u>	<u>3.00</u>	<u>\$ 105,673</u>	<u>3.00</u>	<u>\$ 108,870</u>		