

# Streets

Position Title	CG-RG	2000								
		FTE's		Requested		Executive		Adopted		
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 83,745	1.00	\$ 83,745	1.00	\$ 85,840	
Public Information Assistant	20-11	1.00	1.00	1.00	34,684	1.00	34,684	1.00	35,551	
Administrative Clerk 1	20-09	2.00	2.00	2.00	70,668	2.00	70,668	2.00	72,435	
Street Operations Manager	18-14	1.00	1.00	1.00	69,134	1.00	69,134	1.00	70,862	
Public Works General Supv.	18-10	2.00	2.00	2.00	114,869	2.00	114,869	2.00	117,741	
Streets Operations Analyst	18-10	1.00	1.00	1.00	57,434	1.00	57,434	1.00	58,870	
Process Plant Supervisor	18-08	1.00	1.00	1.00	52,234	1.00	52,234	1.00	53,540	
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	49,894	1.00	49,894	1.00	51,141	
Streets General Supervisor	18-08	2.00	2.00	2.00	104,468	2.00	104,468	2.00	107,079	
Public Works General Foreman	18-07	8.00	8.00	8.00	396,835	8.00	396,835	8.00	406,755	
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	88,036	2.00	88,036	2.00	90,236	
Operations Clerk	17-12	2.00	2.00	2.00	76,479	2.00	76,479	2.00	78,391	
Administrative Secretary	17-11	1.00	1.00	1.00	37,413	1.00	37,413	1.00	38,349	
Operating Assistant	15-09	1.00	1.00	1.00	42,794	1.00	42,794	1.00	43,864	
Maintenance Mechanic	15-08	2.00	2.00	2.00	84,292	2.00	84,292	2.00	86,399	
Operating Maintenance Worker	15-07	4.00	4.00	4.00	196,869	4.00	196,869	4.00	201,791	
Street Machine Operator 3	15-07	21.00	21.00	21.00	807,716	21.00	807,716	21.00	827,909	
Street & Sewer Maint. Wkr. 2	15-06	7.00	7.00	7.00	268,174	7.00	268,174	7.00	274,878	
Street Machine Operator 2	15-05	19.00	19.00	19.00	692,912	20.00	711,146	20.00	728,925	
Street Machine Operator 1	15-04	94.00	94.00	95.00	3,209,008	96.00	3,214,145	96.00	3,294,499	
Street & Sewer Maint. Wkr. 1	15-03	6.00	6.00	6.00	202,412	6.00	202,412	6.00	207,472	
Premium Pay		-	-	-	157,300	-	157,300	-	161,232	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>179.00</u>	<u>179.00</u>	<u>180.00</u>	<u>\$ 6,897,370</u>	<u>182.00</u>	<u>\$ 6,920,741</u>	<u>182.00</u>	<u>\$ 7,093,759</u>	
Budgeted Salary Savings	2.50%				(172,434)		(173,019)		(177,344)	
Net Permanent Salaries		<u>179.00</u>	<u>179.00</u>	<u>180.00</u>	<u>\$ 6,724,936</u>	<u>182.00</u>	<u>\$ 6,747,722</u>	<u>182.00</u>	<u>\$ 6,916,415</u>	