

Water Utility

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Elec. Foreperson	71-05	1.00	1.00	1.00	\$ 42,224	1.00	\$ 42,224	1.00	\$ 43,280		
Electrician	71-04	1.00	1.00	1.00	46,296	1.00	46,296	1.00	47,453		
Painter	71-01	1.00	1.00	1.00	33,696	1.00	33,696	1.00	34,538		
Water Utility General Manager	21-21	1.00	1.00	1.00	89,648	1.00	89,648	1.00	91,889		
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	43,316	1.00	43,316	1.00	44,399		
Administrative Clerk 2	20-11	2.00	2.00	2.00	73,190	2.00	73,190	2.00	75,020		
Administrative Clerk 1	20-09	5.00	6.00	6.00	195,296	6.00	195,296	6.00	200,178		
Clerk-Typist 2	20-06	2.30	1.30	1.30	41,408	1.30	41,408	1.30	42,443		
Principal Engineer - Water	18-16	1.00	1.00	1.00	75,998	1.00	75,998	1.00	77,898		
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	72,462	1.00	72,462	1.00	74,274		
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	66,816	1.00	66,816	1.00	68,486		
Engineer 4	18-12	1.00	1.00	1.00	63,076	1.00	63,076	1.00	64,653		
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	57,460	1.00	57,460	1.00	58,897		
Accountant 3	18-10	1.00	1.00	1.00	57,434	1.00	57,434	1.00	58,870		
Customer Service Supv.	18-10	1.00	1.00	1.00	54,860	1.00	54,860	1.00	56,232		
Engineer 3	18-10	1.00	1.00	1.00	55,055	1.00	55,055	1.00	56,431		
Public Works General Supv.	18-10	1.00	1.00	1.00	55,770	1.00	55,770	1.00	57,164		
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	54,860	1.00	54,860	1.00	56,232		
Water Supply Supv.	18-09	1.00	1.00	1.00	54,834	1.00	54,834	1.00	56,205		
Utility Analyst	18-08	1.00	1.00	1.00	52,234	1.00	52,234	1.00	53,540		
Water Resources Supv.	18-08	1.00	1.00	1.00	52,234	1.00	52,234	1.00	53,540		
Public Works General Foreman	18-07	2.00	2.00	2.00	99,892	2.00	99,892	2.00	102,389		
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	47,788	1.00	47,788	1.00	48,983		
Electronic Maint. Technician	18-06	1.00	1.00	1.00	47,632	1.00	47,632	1.00	48,823		
Public Works Foreperson	18-05	1.00	1.00	1.00	35,594	1.00	35,594	1.00	36,484		
Administrative Assistant	17-14	2.00	1.00	1.00	40,690	1.00	40,690	1.00	41,707		
Secretary 1	17-10	1.00	1.00	1.00	33,722	1.00	33,722	1.00	34,565		
Engineer Tech. 2	16-19	2.00	2.00	2.00	105,144	2.00	105,144	2.00	107,773		
Engineer Tech. 1	16-17	1.00	1.00	1.00	47,632	1.00	47,632	1.00	48,823		
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	84,122	2.00	84,122	2.00	86,225		
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	131,950	3.00	131,950	3.00	135,249		
Master Mechanic	16-15	1.00	1.00	1.00	45,058	1.00	45,058	1.00	46,184		
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	44,642	1.00	44,642	1.00	45,758		
Waterworks Operator 2	16-15	5.00	5.00	5.00	221,624	5.00	221,624	5.00	227,165		
Water Construction Inspector	16-14	2.00	2.00	2.00	80,860	2.00	80,860	2.00	82,882		
Water Utility Oper. Leadworker	16-14	7.00	7.00	7.00	302,380	7.00	302,380	7.00	309,940		
Automotive Mechanic	16-13	1.00	1.00	1.00	41,294	1.00	41,294	1.00	42,326		
Engineer Aide 2	16-13	1.00	1.00	1.00	38,792	1.00	38,792	1.00	39,762		
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	38,792	1.00	38,792	1.00	39,762		
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	40,942	1.00	40,942	1.00	41,966		
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	40,900	1.00	40,900	1.00	41,923		
Water Services Inspector	16-13	3.00	3.00	3.00	125,330	3.00	125,330	3.00	128,463		
Equipment Operator 3	16-12	6.00	6.00	6.00	236,430	6.00	236,430	6.00	242,341		
Water Hydrant Inspector	16-12	2.00	2.00	2.00	79,196	2.00	79,196	2.00	81,176		
Waterworks Operator 1	16-12	5.00	5.00	5.00	185,526	5.00	185,526	5.00	190,164		
Maintenance Worker	16-11	1.00	2.00	2.00	65,780	2.00	65,780	2.00	67,425		
Meter Reader Leadworker	16-11	1.00	1.00	1.00	32,890	1.00	32,890	1.00	33,712		
Public Works Maint. Worker 3	16-11	3.00	3.00	3.00	117,819	3.00	117,819	3.00	120,764		

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Water Meter Mechanic 2	16-11	3.00	3.00	3.00	115,144	3.00	115,144	3.00	118,023
Water One Call Coord.	16-11	2.00	2.00	2.00	78,858	2.00	78,858	2.00	80,829
Dispatcher	16-10	1.00	1.00	1.00	38,506	1.00	38,506	1.00	39,469
Equipment Operator 2	16-10	1.00	1.00	2.00	69,472	2.00	69,472	2.00	71,209
Operations Clerk	16-10	1.00	1.00	1.00	38,870	1.00	38,870	1.00	39,842
Utility Vehicle Worker	16-10	1.00	1.00	1.00	35,750	1.00	35,750	1.00	36,644
Equipment Operator 1	16-09	8.00	8.00	8.00	270,619	8.00	270,619	8.00	277,384
Meter Reader	16-09	4.00	4.00	3.00	109,954	3.00	109,954	3.00	112,703
Public Works Maint. Worker 2	16-09	6.00	6.00	6.00	204,232	6.00	204,232	6.00	209,338
Water Meter Mechanic 1	16-09	4.00	4.00	4.00	130,365	4.00	130,365	4.00	133,624
Water Quality Aide	16-09	1.00	1.00	1.00	35,516	1.00	35,516	1.00	36,404
Waterworks Maint. Worker	16-09	2.00	2.00	2.00	70,993	2.00	70,993	2.00	72,768
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	131,206	4.00	131,206	4.00	134,486
Premium Pay		-	-	-	92,000	-	92,000	-	94,300
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>123.30</u>	<u>123.30</u>	<u>123.30</u>	<u>\$ 5,172,073</u>	<u>123.30</u>	<u>\$ 5,172,073</u>	<u>123.30</u>	<u>\$ 5,301,379</u>
^Budgeted Salary Savings	23.82%				<u>(1,232,073)</u>		<u>(1,232,073)</u>		<u>(1,262,876)</u>
Net Permanent Salaries		<u>123.30</u>	<u>123.30</u>	<u>123.30</u>	<u>\$ 3,940,000</u>	<u>123.30</u>	<u>\$ 3,940,000</u>	<u>123.30</u>	<u>\$ 4,038,503</u>

^Salary Savings includes normal salary savings, capitalized labor and salaries billed to Sewer Utility.