

Golf Enterprise

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 54,860	1.00	\$ 54,860	1.00	\$ 56,232
Greenskeeper 3	16-14	1.00	1.00	1.00	43,758	1.00	43,758	1.00	44,852
Greenskeeper 2	16-13	2.00	2.00	2.00	80,860	2.00	80,860	2.00	82,882
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	42,198	1.00	42,198	1.00	43,253
Greenskeeper 1	16-12	2.00	2.00	2.00	79,040	2.00	79,040	2.00	81,016
Public Works Maint. Wkr. 3	16-11	-	1.00	-	0	1.00	32,003	1.00	32,803
Public Works Maint. Wkr. 2	16-09	7.00	6.00	7.00	254,020	6.00	222,017	6.00	227,567
Premium Pay		-	-	-	10,523	-	10,523	-	10,786
To Parks Division		-	-	-	(32,900)	-	(32,900)	-	(33,723)
Vacation/Comp Accrual		-	-	-	(2,213)	-	(2,213)	-	(2,268)
		<u>14.00</u>	<u>14.00</u>	<u>14.00</u>	<u>\$ 530,146</u>	<u>14.00</u>	<u>\$ 530,146</u>	<u>14.00</u>	<u>\$ 543,400</u>
Budgeted Salary Savings	2.00%				(10,603)		(10,603)		(10,868)
Net Permanent Salaries		<u>14.00</u>	<u>14.00</u>	<u>14.00</u>	<u>\$ 519,543</u>	<u>14.00</u>	<u>\$ 519,543</u>	<u>14.00</u>	<u>\$ 532,532</u>