

	<u>2000</u> <u>Request</u>	<u>2000</u> <u>Executive</u>	<u>2000</u> <u>Adopted</u>
Police			
Expenditures			
Purchased Services			
54103 Electricity	24,800	24,800	24,800
54105 Water	1,220	1,220	1,220
54201 Telephone Cellular	33,000	33,000	33,000
54202 Telephone Regular	115,300	115,444	115,444
54203 Telephone Installation/Repair	4,000	4,300	4,300
54204 Pagers	3,000	3,000	3,000
54266 Taxes and Special Assessments	7,000	7,000	7,000
54304 Pest Control	200	200	200
54306 Janitorial Services	10,000	10,000	10,000
54401 General Equip Repairs & Maint	4,200	4,200	4,200
54402 Maintenance Contracts	55,000	55,000	55,000
54510 Property Rental	32,960	32,960	32,960
54540 Equipment Rental	20,000	20,000	20,000
54550 City-County Bldg Use Charge	380,900	380,900	380,900
54610 Recruitment	42,000	42,000	42,000
54620 Mileage	600	600	600
54630 Conference/Meetings	2,500	4,500	4,500
54640 Training/Travel	40,450	40,450	40,450
54641 In-service Training	20,000	20,000	20,000
54642 Academy Training	40,000	40,000	40,000
54650 Tuition	38,000	38,000	38,000
54673 Medical Services	25,000	25,000	25,000
54674 S.A.N.E.	25,500	25,500	25,500
54804 Trash Disposal	600	600	600
54901 Other Services General	12,450	12,450	12,450
54940 Computer/Online Services	24,000	24,000	24,000
54960 Police Retired Officers	4,000	4,000	4,000
54963 Interpreters	350	350	350
54965 Towing Service	279,276	279,276	279,276
54966 Investigate & Info	35,000	35,000	35,000
54967 Memberships	1,700	1,700	1,700
54970 Prisoner (Dane Co)	14,000	14,000	14,000
54974 Permits/Licenses	8,200	8,200	8,200
54975 Delivery Services(UPS, FedEx)	300	300	300
Total	<u>\$ 1,305,506</u>	<u>\$ 1,307,950</u>	<u>\$ 1,307,950</u>

Supplies

55110 General Office Supplies	27,000	28,000	28,000
55120 Subscription & Books	5,500	5,500	5,500
55130 Reproduction copier/fast copy	62,000	62,000	62,000
55140 Postage	70,000	70,000	70,000
55150 Computer Supplies	8,700	8,700	8,700
55160 Microfiche Supplies	2,500	2,500	2,500
55220 Vehicle Supplies	38,000	38,400	38,400
55310 General Building Supplies	1,000	1,000	1,000

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Police			
55410 Signage	100	100	100
55510 General Work Supplies	57,000	57,000	57,000
55520 Printing supp,forms,tckts,appl	46,000	47,000	47,000
55570 Safety Supplies	3,000	3,000	3,000
55580 Photo Supplies & Processing	29,000	29,000	29,000
55600 Lab Supplies	8,000	8,000	8,000
55610 Range & Ammunition Supplies	72,500	72,500	72,500
55710 Uniforms	170,000	180,400	180,400
55720 Clothing Allowance	50,000	50,000	50,000
55770 Handgun Reimbursement	21,500	21,500	21,500
Total	<u>\$ 671,800</u>	<u>\$ 684,600</u>	<u>\$ 684,600</u>
Inter-Departmental Charges			
56020 Attorney - Inter-D (Pmts To)	141,830	141,830	141,830
56281 MMB Charges	19,055	19,055	19,055
56282 Bldg Maintenance Chgs	89,370	89,370	89,370
56550 Motor Equip - Inter-D(Pmts To)	1,606,834	1,620,378	1,620,378
56572 TE Communication Int-D(Pmt To)	98,387	98,987	98,987
56950 Insurance Fund-Inter-D(Pmt To)	438,630	438,630	438,630
Total	<u>\$ 2,394,106</u>	<u>\$ 2,408,250</u>	<u>\$ 2,408,250</u>
Debt / Other Financing Uses			
57423 Op Tran To Police - Spec Rev	19,099	19,099	19,099
Total	<u>\$ 19,099</u>	<u>\$ 19,099</u>	<u>\$ 19,099</u>
Inter-Agency Billings			
Billings to Departments			
59580 ID Pmt From Parking Utility	326,565	326,565	326,565
Total	<u>\$ 326,565</u>	<u>\$ 326,565</u>	<u>\$ 326,565</u>
Other Sources			
73112 Federal Justice Grant	595,583	728,916	728,916
73212 State Justice Grant	150,000	150,000	150,000
73272 Other State Pmts-Training	31,000	31,000	31,000
73430 Madison Metro School District	175,000	175,000	175,000
75110 Parking Tickets	171,333	123,158	123,158
76122 Landlord Background Check	10,000	10,000	10,000
76124 Police Other Services	20,000	20,000	20,000
Total	<u>\$ 1,152,916</u>	<u>\$ 1,238,074</u>	<u>\$ 1,238,074</u>
Total Inter-Agency Billings	<u>\$ 1,479,481</u>	<u>\$ 1,564,639</u>	<u>\$ 1,564,639</u>