

Police

Position Title	CG-RG	2000							
		FTE's		Requested		Executive		Adopted	
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 473,231	19.80	\$ 473,231	19.80	\$ 485,062
Account Tech 2	20-14	1.00	1.00	1.00	34,259	1.00	34,259	1.00	35,115
Administrative Clerk 1	20-09	4.00	4.00	4.00	138,182	4.00	138,182	4.00	141,636
Police Records Services Clerk	20-08	5.00	5.00	5.00	158,587	6.00	176,780	6.00	181,200
Police Report Typist 2	20-08	16.00	17.00	17.00	517,116	18.00	533,693	18.00	547,035
Police Information Clerk	20-07	-	-	-	0	1.00	13,623	1.00	13,964
Clerk-Typist 2	20-06	10.00	10.00	10.00	289,467	10.00	289,467	10.00	296,704
Admin. Services Analyst	18-10	1.00	1.00	1.00	51,475	1.00	51,475	1.00	52,762
Police Info. Systems Coord.	18-08	-	1.00	1.00	45,390	1.00	45,390	1.00	46,525
Property Room Supervisor	18-05	-	1.00	1.00	37,219	1.00	37,219	1.00	38,149
Administrative Assistant	17-14	1.00	1.00	1.00	40,690	1.00	40,690	1.00	41,707
Crossing Guard Supv.	17-12	2.00	1.60	1.60	52,115	1.60	52,115	1.60	53,418
Administrative Clerk 1	17-09	3.00	3.00	3.00	103,298	3.00	103,298	3.00	105,881
Auto Service Worker	16-08	1.00	1.00	1.00	36,530	1.00	36,530	1.00	37,443
Parking Enforcement Officer	16-08	19.00	22.00	22.00	755,730	22.00	755,730	22.00	774,623
Property Clerk	16-07	5.00	5.00	5.00	169,571	5.00	169,571	5.00	173,810
Police Chief	21-23	1.00	1.00	1.00	105,922	1.00	105,922	1.00	108,570
Asst. Police Chief	12-03	2.00	2.00	2.00	163,488	2.00	163,488	2.00	167,575
Police Captain	12-02	8.00	8.00	8.00	566,072	9.00	579,416	9.00	593,902
Police Lieutenant	12-01	18.00	18.00	18.00	1,106,429	18.00	1,106,429	18.00	1,134,089
Detective Supv.	11-04	1.00	-	-	0	-	0	-	0
Police Sergeant	11-03	33.00	34.00	34.00	1,839,965	35.00	1,845,625	35.00	1,891,765
Detective 1	11-02	47.00	50.00	50.00	2,579,881	51.00	2,579,881	51.00	2,644,378
Police Special Investigator	11-02	10.00	10.00	10.00	503,620	10.00	503,620	10.00	516,211
Police Officer	11-01	238.00	243.00	243.00	10,636,808	248.00	10,810,328	248.00	11,080,586
Premium Pay		-	-	-	632,225	-	632,225	-	648,031
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>445.80</u>	<u>459.40</u>	<u>459.40</u>	<u>\$ 21,037,270</u>	<u>470.40</u>	<u>\$ 21,278,187</u>	<u>470.40</u>	<u>\$ 21,810,141</u>
Budgeted Salary Savings	2.50%				(420,745)		(531,955)		(545,254)
Net Permanent Salaries		<u>445.80</u>	<u>459.40</u>	<u>459.40</u>	<u>\$ 20,616,525</u>	<u>470.40</u>	<u>\$ 20,746,232</u>	<u>470.40</u>	<u>\$ 21,264,887</u>