

	<u>2000</u> <u>Request</u>	<u>2000</u> <u>Executive</u>	<u>2000</u> <u>Adopted</u>
Fire			
Expenditures			
Purchased Services			
54103 Electricity	140,000	140,000	140,000
54105 Water	9,000	9,000	9,000
54201 Telephone Cellular	5,255	5,255	5,255
54202 Telephone Regular	80,860	80,860	80,860
54203 Telephone Installation/Repair	3,000	3,000	3,000
54204 Pagers	425	425	425
54301 General B&G Repairs & Maint	30,000	30,000	30,000
54306 Janitorial Services	4,100	4,100	4,100
54401 General Equip Repairs & Maint	18,020	18,020	18,020
54402 Maintenance Contracts	8,750	8,750	8,750
54510 Property Rental	120	120	120
54610 Recruitment	15,000	33,098	33,098
54620 Mileage	14,200	14,200	14,200
54630 Conference/Meetings	7,880	7,880	7,880
54640 Training/Travel	19,700	19,700	9,700
54650 Tuition	26,790	26,790	26,790
54660 Uniform Rental	22,872	22,872	22,872
54670 Medical Services-Drug Testing	50	50	50
54671 Medical Services Physicals	38,000	38,000	38,000
54901 Other Services General	11,930	11,930	11,930
54950 Consulting Services	97,740	97,740	97,740
54967 Memberships	1,025	1,025	1,025
54974 Permits/Licenses	500	500	500
Total	<u>\$ 555,217</u>	<u>\$ 573,315</u>	<u>\$ 563,315</u>
Supplies			
55110 General Office Supplies	20,000	20,000	20,000
55120 Subscription & Books	6,985	6,985	6,985
55130 Reproduction copier/fast copy	15,000	15,000	15,000
55140 Postage	7,000	7,000	7,000
55220 Vehicle Supplies	8,500	8,500	8,500
55270 Safety Equipment	6,800	6,800	6,800
55510 General Work Supplies	36,000	36,000	36,000
55550 Station Supplies	23,000	23,000	23,000
55570 Safety Supplies	14,660	14,660	14,660
55580 Photo Supplies & Processing	4,500	4,500	4,500
55590 Medical Supplies	113,320	113,320	113,320
55710 Uniforms	110,000	110,000	110,000
55720 Clothing Allowance	8,580	8,580	8,580
Total	<u>\$ 374,345</u>	<u>\$ 374,345</u>	<u>\$ 374,345</u>

	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Fire			
Inter-Departmental Charges			
56020 Attorney - Inter-D (Pmts To)	34,800	34,800	34,800
56282 Bldg Maintenance Chgs	123,390	123,390	123,390
56550 Motor Equip - Inter-D(Pmts To)	584,096	584,096	584,096
56572 TE Communication Int-D(Pmt To)	67,675	67,675	67,675
56950 Insurance Fund-Inter-D(Pmt To)	492,120	492,120	492,120
Total	<u>\$ 1,302,081</u>	<u>\$ 1,302,081</u>	<u>\$ 1,302,081</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
73151 VA Hospital Revenue	27,780	27,780	27,780
73224 EMS Funds-Act 102	23,273	23,273	23,273
73254 Underground Tank Prog-State	35,000	35,000	35,000
73350 County Payments for Services	110,000	110,000	110,000
75300 Awards & Damages	3,133	3,133	3,133
76111 Underground Tank Prog-Misc	10,000	10,000	10,000
78890 Other	2,700	2,700	2,700
Total	<u>\$ 211,886</u>	<u>\$ 211,886</u>	<u>\$ 211,886</u>
Total Inter-Agency Billings	<u>\$ 211,886</u>	<u>\$ 211,886</u>	<u>\$ 211,886</u>