

Fire

Position Title	CG-RG	2000									
		FTE's		Requested		Executive		Adopted			
		1998	1999	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 39,988	1.00	\$ 39,988	1.00	\$ 40,988		
Clerk-Typist 2	20-06	2.00	2.00	2.00	53,776	2.00	53,776	2.00	55,120		
Fire Marshal	18-15	1.00	1.00	1.00	69,186	1.00	69,186	1.00	70,916		
Fire Protection Engineer	18-13	1.00	1.00	1.00	61,230	1.00	61,230	1.00	62,761		
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	63,076	1.00	63,076	1.00	64,653		
Program Assistant 2	17-12	1.00	1.00	1.00	38,480	1.00	38,480	1.00	39,442		
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	52,840	1.00	52,840	1.00	54,161		
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	303,611	7.00	303,611	7.00	311,201		
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	42,952	1.00	42,952	1.00	44,026		
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	77,912	2.00	77,912	2.00	79,860		
Fire Chief	21-23	1.00	1.00	1.00	96,249	1.00	96,249	1.00	98,655		
Assistant Fire Chief	14-03	3.00	3.00	3.00	250,926	3.00	250,926	3.00	257,199		
Division Fire Chief	14-01	6.00	6.00	6.00	426,258	6.00	426,258	6.00	436,914		
Fire Captain	13-05	6.00	6.00	6.00	343,304	6.00	343,304	6.00	351,887		
Fire Lieutenant	13-04	46.00	51.00	51.00	2,832,379	51.00	2,832,379	51.00	2,903,188		
Fire Inspector	13-03	1.00	1.00	1.00	56,186	1.00	56,186	1.00	57,591		
Fire Investigator	13-03	1.00	1.00	1.00	52,015	1.00	52,015	1.00	53,315		
Firefighter Paramedic	13-03	56.00	56.00	56.00	2,849,050	56.00	2,849,050	56.00	2,920,276		
Apparatus Engineer	13-02	56.00	51.00	51.00	2,531,757	51.00	2,531,757	51.00	2,595,051		
Fire Chief's Aide	13-02	1.00	1.00	1.00	51,324	1.00	51,324	1.00	52,607		
Firefighter	13-01	94.00	103.00	103.00	4,393,391	103.00	4,393,391	106.00	4,597,006		
Premium Pay		-	-	-	882,290	-	882,290	-	904,347		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		289.00	298.00	298.00	\$ 15,568,180	298.00	\$ 15,568,180	301.00	\$ 16,051,164		
Budgeted Salary Savings	0.97%				(253,990)		(151,541)		(156,242)		
Net Permanent Salaries		289.00	298.00	298.00	\$ 15,314,190	298.00	\$ 15,416,639	301.00	\$ 15,894,922		

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 5 Firefighter overhire positions authorized in 1998, 11 for 1999 and 10 for 2000. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.