

Common Council

Agency Number: **06**
Budget Function: **General Government**

The Common Council has responsibility for the management and control of City property, finances, highways, navigable waters, and public service and has the power to act for the government and the good order of the City, for its commercial benefit and for the health, safety and welfare of the public. It may carry out its power by license, regulation, suppression, borrowing of money, tax levy, appropriation, fine, imprisonment, confiscation and other necessary or convenient means. (Section 62.11 Wisconsin Statutes.)

<u>Major Service</u>	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>1999 Projected</u>	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Common Council	275,316	267,122	267,122	267,122	268,999	281,152
Agency Total	<u>\$ 275,316</u>	<u>\$ 267,122</u>	<u>\$ 267,122</u>	<u>\$ 267,122</u>	<u>\$ 268,999</u>	<u>\$ 281,152</u>

Adopted Budget Highlights

The Budget includes:

1. Additional funding of \$5,000 for expenses associated with Council mailings, including coping, mail services and postage. The Common Council Organizational Committee will undertake a review of the Council bulk mailing policy.

In addition to the Requested Budget amount shown above, the agency submitted supplemental budget requests totaling \$58,528.

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Budget Service Descriptions:

Common Council

The Common Council, established by State Statute, is responsible for policy determination for the City of Madison. The Council is comprised of 20 elected members, meets on the first and third Tuesdays of each month, and acts on proposed legislation, policy matters and other City business. Council members also meet many times throughout the month in board, commission and committee meetings. Input from and to constituents is received and disseminated through meetings, newsletters, correspondence, phone calls, surveys, and questionnaires.

The Council office provides staffing through the Administrative Assistant and the Administrative Clerk 1, who perform various administrative, management and clerical functions for Council members.

Service Summary			
	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>2000 Adopted</u>
Total Expenditures	\$ 275,316	\$ 267,122	\$ 281,152
Less Inter-Agency Billings	<u>0</u>	<u>0</u>	<u>0</u>
Net Total	<u>\$ 275,316</u>	<u>\$ 267,122</u>	<u>\$ 281,152</u>

Common Council Summary by Major Object of Expenditure

	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>1999 Projected</u>	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Permanent Salaries	\$ 64,445	\$ 67,783	\$ 67,783	\$ 69,658	\$ 69,303	\$ 71,036
Hourly Employee Pay	116,526	126,835	126,835	126,797	126,797	129,967
Overtime Pay	239	1,854	1,854	1,800	1,800	1,845
Fringe Benefits	50,550	33,710	33,710	34,268	34,159	36,364
Purchased Services	10,472	13,930	13,930	8,579	10,120	10,120
Supplies	32,221	22,290	22,290	25,300	26,100	31,100
Inter-Departmental Charges	863	720	720	720	720	720
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	\$ 275,316	\$ 267,122	\$ 267,122	\$ 267,122	\$ 268,999	\$ 281,152
Inter-Agency Billings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Budget	<u>\$ 275,316</u>	<u>\$ 267,122</u>	<u>\$ 267,122</u>	<u>\$ 267,122</u>	<u>\$ 268,999</u>	<u>\$ 281,152</u>