

Municipal Court

Agency Number: **39**
Budget Function: **General Government**

The mission of the Municipal Court is to provide an independent and neutral forum for resolution of alleged ordinance violations where the penalty includes a forfeiture.

<u>Major Service</u>	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>1999 Projected</u>	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Court Services	23,883	89,046	89,046	89,046	87,540	98,475
Agency Total	<u>\$ 23,883</u>	<u>\$ 89,046</u>	<u>\$ 89,046</u>	<u>\$ 89,046</u>	<u>\$ 87,540</u>	<u>\$ 98,475</u>

Adopted Budget Highlights

The Budget includes:

1. Funding of \$2,301 for the creation of a new position tentatively entitled "Judicial Support Clerk 2 - Assistant," and the filling of the new position by internal promotion. This position would have the responsibility for all of the duties of a Judicial Support Clerk (JSC) 1, plus assisting the Judicial Support Clerk 2 in lead work, payroll, ordering supplies, preparing necessary reports and similar Judicial Support Clerk 2 duties. The actual title, compensation group, and range of the proposed position will be established via the normal personnel process, and authorized in a separate resolution referred to the Personnel Board and adopted by the Common Council. When the new position is internally filled, the old position of the successful applicant will be eliminated.
2. Funding of \$37,006 for the creation of a 1.0 FTE Judicial Support Clerk 1 position.
3. An increase of \$39,307 in Municipal Court revenues offsetting the above items.

Note: As in previous years, the Municipal Court is authorized to charge the General Fund a \$5.00 per case filed processing fee, if necessary to meet budget.

The agency submitted no supplemental budget requests.

Municipal Court

Budget Service Descriptions:

Court Services

This court handles approximately 25,000 cases per year including traffic, parking, first offense drunk driving, disorderly conduct, trespass, building code violations, juvenile violations, and truancy. The Judge also holds hearings in the Public Safety Building for those persons held in jail and issues warrants for arrest and inspection warrants. If a forfeiture is not paid, the court can suspend a driver's license, hunting or fishing license, issue a warrant for arrest, or start a collection action. Room 201 of the City-County Building is used Tuesday through Friday as the courtroom. Adjacent offices are in room 203 of the City-County Building.

Service Summary			
	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>2000 Adopted</u>
Total Expenditures	\$ 299,890	\$ 333,076	\$ 392,220
Less Inter-Agency Billings	<u>276,008</u>	<u>244,030</u>	<u>293,745</u>
Net Total	<u>\$ 23,883</u>	<u>\$ 89,046</u>	<u>\$ 98,475</u>

Municipal Court Summary by Major Object of Expenditure

	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>1999 Projected</u>	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Permanent Salaries	\$ 188,702	\$ 218,111	\$ 218,111	\$ 226,087	\$ 224,933	\$ 261,429
Hourly Employee Pay	0	0	0	0	0	0
Overtime Pay	20,333	0	0	0	0	0
Fringe Benefits	62,731	66,524	66,524	68,957	68,605	82,350
Purchased Services	11,725	18,500	18,500	19,250	19,250	19,250
Supplies	11,087	13,000	13,000	13,500	13,500	13,500
Inter-Departmental Charges	1,808	1,700	1,700	1,700	1,700	1,700
Debt/Other Financing Uses	0	0	0	0	0	0
Fixed Assets	<u>3,504</u>	<u>15,241</u>	<u>15,241</u>	<u>13,991</u>	<u>13,991</u>	<u>13,991</u>
Total Expenditures	\$ 299,890	\$ 333,076	\$ 333,076	\$ 343,485	\$ 341,979	\$ 392,220
Inter-Agency Billings	<u>276,008</u>	<u>244,030</u>	<u>244,030</u>	<u>254,439</u>	<u>254,439</u>	<u>293,745</u>
Net Budget	<u>\$ 23,883</u>	<u>\$ 89,046</u>	<u>\$ 89,046</u>	<u>\$ 89,046</u>	<u>\$ 87,540</u>	<u>\$ 98,475</u>