

Water Utility

Agency Number: **64**
Budget Function: **Public Works and Transportation**

The mission of the Madison Water Utility is to provide and maintain an adequate supply of safe water for consumption and fire protection, with quality service and at a reasonable price, for present and future generations.

<u>Major Service</u>	<u>1998 Actual</u>	<u>1999 Budget</u>	<u>1999 Projected</u>	<u>2000 Request</u>	<u>2000 Executive</u>	<u>2000 Adopted</u>
Water Supply	0	0	0	0	0	0
Agency Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Adopted Budget Highlights

The Budget includes:

1. Continuation of existing services.
2. Increased funding to accelerate and expand the Utility's lead service replacement program to meet federal and state requirements, including replacement of customer-side lead service lines.
3. Funds to participate in a stand-by generator project to provide power to nine key unit wells/pumping stations that will allow the Utility to continue domestic service and fire protection during an area-wide power outage.
4. A reduction in inter-departmental charges from the City Health Department for water testing. Water quality testing will continue under a State Department of Natural Resources program at no cost to the Water Utility.

The agency submitted no supplemental budget requests.

Note : The Utility will evaluate the need for rate relief to maintain the level of services proposed in this budget.

