

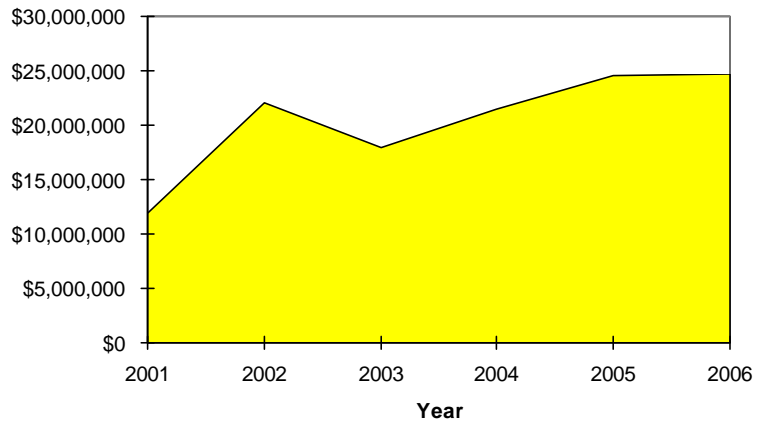
**2001
Capital Budget
Capital Improvement Program**

Agency Name: **Engineering - Major Streets**

Agency Number: **53**

Project Name	Capital Budget		Future Year Estimates			
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1 Assessable Streets	\$ 840,000	\$ 882,000	\$ 926,100	\$ 972,405	\$ 1,021,025	\$ 1,072,077
2 Reconstruction Streets	2,950,000	2,304,960	2,420,208	2,541,218	2,668,279	2,801,693
3 Bridge Repair and Replacement	702,000	2,460,000	550,000	577,500	606,375	636,694
4 Railroad Crossings	25,000	26,250	27,563	28,941	30,388	31,907
5 Pavement Management	2,500,000	2,625,000	2,756,250	2,894,063	3,038,766	3,190,704
6 Curb Ramps with Resurfacing	210,000	210,000	210,000	210,000	210,000	210,000
7 Traffic Management	55,000	57,750	60,638	63,669	66,853	70,195
8 West Broadway	200,000	0	1,740,000	0	0	0
9 East Buckeye Rd.	1,860,000	0	0	0	0	0
10 Carpenter Street	300,000	45,000	0	0	0	0
11 South Gammon Rd. Improvements	200,000	0	0	0	0	0
12 South High Point Road	75,000	0	200,000	0	1,110,000	0
13 West Johnson Street	120,000	0	4,800,000	0	0	0
14 McKee Road / Maple Grove Road	668,000	4,303,000	90,000	0	0	0
15 Mid Town Road / CTH M Intersection	400,000	0	0	0	0	0
16 Old Sauk Road	100,000	0	0	0	0	0
17 South Park Street	50,000	1,360,000	0	0	0	0
18 University / Campus Pav't Rehab	100,000	0	760,000	0	0	0
19 East Washington Avenue	451,000	595,000	2,040,000	9,942,000	10,272,000	8,185,000
20 West Washington Avenue	100,000	1,698,000	0	0	0	0
21 Cottage Grove Road	0	0	0	0	300,000	0
22 Cross Country Rd / Nesbitt Rd	0	0	0	200,000	0	3,730,000
23 CTH M	0	0	210,000	0	1,400,000	0
24 Femrite Dr.	0	2,000,000	0	0	0	0
25 High Crossing Blvd.	0	2,556,000	0	0	0	0
26 Interstate 90 Bridges	0	300,000	0	2,500,000	0	0
27 East Johnson Street	0	380,000	0	0	3,800,000	0
28 Milwaukee Street	0	0	0	298,000	0	0
29 Mineral Point Road	0	65,000	0	0	0	0
30 Post Road Extension	0	180,000	400,000	930,000	0	0
31 Sprecher Road	0	0	0	300,000	0	4,800,000
32 University Avenue	0	0	700,000	0	0	0
Total	<u>\$ 11,906,000</u>	<u>\$ 22,047,960</u>	<u>\$ 17,890,758</u>	<u>\$ 21,457,796</u>	<u>\$ 24,523,686</u>	<u>\$ 24,728,270</u>

Total Project Costs



**2001
Capital Budget
Expenditure Categories and Funding Sources**

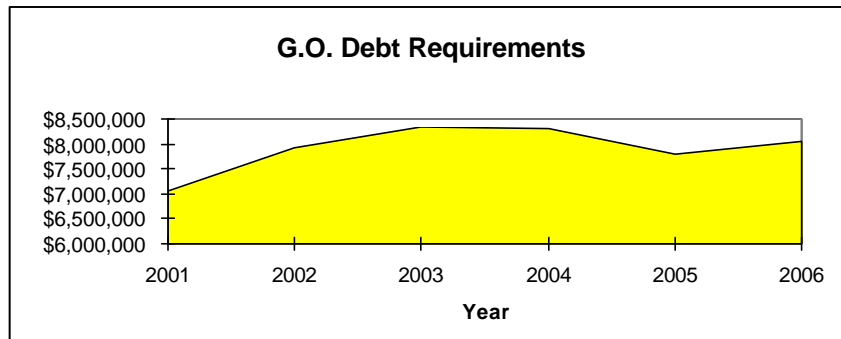
Agency Name: **Engineering - Major Streets**

Agency No.: 53

All Projects	Capital Budget	Future Year Estimates				
	2001	2002	2003	2004	2005	2006
Expenditures:						
Planning Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Eng / Design	1,936,545	1,499,087	1,581,887	1,120,027	939,574	670,598
Land Acquisition	0	10,000	400,000	1,623,000	0	0
Land Development	270,000	109,000	1,540,000	0	0	0
Construction	9,699,455	20,429,873	14,368,871	18,714,769	23,584,112	24,057,672
Remodelling	0	0	0	0	0	0
Equipment/Furnish	0	0	0	0	0	0
Cost Applied	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Costs	\$ 11,906,000	\$ 22,047,960	\$ 17,890,758	\$ 21,457,796	\$ 24,523,686	\$ 24,728,270

Funding Sources:						
Available Funds	\$ 162,000	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0
Federal Sources	1,990,000	8,865,000	6,240,000	7,623,500	10,925,000	11,679,550
State Sources	256,000	903,500	1,020,000	4,471,000	4,636,000	3,592,500
County Contrib	389,000	420,000	724,000	0	290,000	0
Private Contrib	0	0	0	0	0	0
TIF	736,000	350,000	87,000	0	0	0
Revenue Bonds	0	0	0	0	0	0
Utility Reserves	0	0	0	0	0	0
Special Assessments	1,236,000	3,331,960	963,508	951,933	869,330	1,023,797
Other	93,000	240,000	513,000	100,000	0	373,000
Total "Other"	\$ 4,862,000	\$ 14,135,460	\$ 9,547,508	\$ 13,146,433	\$ 16,720,330	\$ 16,668,847

G.O. Debt	\$ 7,044,000	\$ 7,912,500	\$ 8,343,250	\$ 8,311,363	\$ 7,803,356	\$ 8,059,423
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Capital Budget

Engineering - Major Streets

Assessable Streets

Project No. 1 Fund No. CS53 / 810040

- (B) \$ 420,000 The Assessable Streets program consists of reconstructing streets with substandard pavements to City standards and assessing a portion of the costs to the adjacent property owners. The program also includes the City's share of constructing streets adjacent to Parks and Greenways in new subdivisions.
- (C) 420,000
- \$ 840,000

The following projects are under consideration for 2001 pending neighborhood support: Bultman Road - Ridgewood Drumlin Addition Plat; Danbury Street - Doncaster Drive to Warwick Way; Rethke Avenue - Commercial Ave to Hermina Street; Old Sauk Court - Old Sauk Road to End; Rolfsmeyer Road - Syene Road to RR Tracks; Sheffield Road - Seminole Hwy to Whenona Drive; Sycamore Avenue - Mendota Street to Walsh Road (Available funding will not allow for completion of all of these streets in 2001.) Other funding is from special assessments.

Reconstruction Streets

Project No. 2 Fund No. CS53 / 810041

- (B) \$ 1,900,000 Reconstruction Streets is a continuing program of replacing the curb and gutter and driveways on streets in conjunction with pavement resurfacing. This program is used specifically for existing streets with curb and gutter where the curb and gutter has deteriorated to the point where it needs replacement. In the most severe cases, the entire street is rebuilt. The Reconstruction Streets are completed in accordance with the City's five-year plan. Currently the City has 25 miles of streets with very poor curb and gutter and very poor pavement. The Street Reconstruction Program is one of the Engineering Division's most popular programs. The requests by City residents for street reconstruction far exceed available resources. The City can reconstruct about 2 miles of street per year at the current funding level. This budget includes work in 2001 in TID 28 on West Doty Street from South Bedford Street to South Broom Street (\$300,000). This project will also include work in TID 25, including West Doty Street from South Broom Street to South Hamilton Street, as well as South Henry Street from West Doty Street to West Wilson Street, if TIF funding is available. Other funding includes special assessments (\$364,000) and TIF (\$686,000).
- (C) 1,050,000
- \$ 2,950,000

Bridge Repair and Replacement

Project No. 3 Fund No. CS53 / 810042

- (B) \$ 200,000 The Bridge Repair and Replacement program consists of repairing, replacing, and painting projects to maintain bridges in a safe condition. The Old Middleton Road Bridge over the WSOR is scheduled for construction in 2001. Other funding is from Federal sources.
- (C) 502,000
- \$ 702,000

Railroad Crossings

Project No. 4 Fund No. CS53 / 810043

- (B) \$ 25,000 This program consists of upgrading deteriorated railroad crossings to a smooth and safe condition. The cost to upgrade railroad crossings is shared by the City and the railroad operating over the track. The Railroad Crossing Project is set up to cover pavement costs outside of the area of railroad responsibility.
- (C) 0
- \$ 25,000

Pavement Management

Project No. 5 Fund No. CS53 / 810044

- (B) \$ 2,500,000 The Pavement Management project is used to maintain City streets. Maintenance includes
- (C) 0 the City's annual resurfacing, concrete pavement rehabilitation, and crack sealing contracts.
- \$ 2,500,000 Resurfacing involves replacing the top layer of asphaltic pavement on existing asphaltic streets. Concrete pavement rehabilitation involves the removal and replacement of deteriorated concrete pavement joints. Crack sealing involves the sealing of cracks in asphalt pavements with an asphalt sealer. All of these maintenance activities are designed to postpone the need for expensive reconstruction. The program will also fund the maintenance of rural roads within the City where development is not expected in the near future. This work is publicly bid.

Curb Ramps with Resurfacing

Project No. 6 Fund No. CS53 / 810045

- (B) \$ 210,000 Curb Ramps with Resurfacing is a program done in conjunction with the resurfacing
- (C) 0 program to install accessible curb ramps at intersections where ramps do not exist today.
- \$ 210,000 The installation of the ramp is required by the ADA any time construction is taking place; therefore, this program is essential for the City to be in compliance with the ADA.

Traffic Management

Project No. 7 Fund No. CS53 / 810066

- (B) \$ 55,000 Traffic Calming is a program for the retrofitting of existing streets with structural elements
- (C) 0 such as traffic tables or traffic circles, with the purpose of reducing the speed of traffic.
- \$ 55,000 Construction would be principally done on local streets where existing traffic impacts are significant, where local support exists, and within the context of a neighborhood traffic plan.

West Broadway

Project No. 8 Fund No. CT27

- (B) \$ 0 This project involves the reconstruction of West Broadway from Fayette to Bridge Road. The
- (C) 200,000 design of the project planned for 2001 will be funded by Dane County, the City of Monona
- \$ 200,000 and funds from City of Madison TID 27. The construction is funded with a combination of local funds and federal funds with the federal funding covering 80% of the cost of construction in 2003. The local share of construction is split between Dane County, the City of Monona, and funds from City of Madison TID 27. The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter. The project is included in the adopted 2000 Transportation Improvement Program. Other funding is from Dane County (\$100,000), TIF (\$50,000) and the City of Monona (\$50,000).

East Buckeye Rd.

Project No. 9 Fund No. CS53 / 810191

- (B) \$ 124,000 This project involves the reconstruction of East Buckeye Road from Stoughton Road to
- (C) 1,736,000 Droster Street. The engineering for the project is nearing completion in 2000. Federal funds
- \$ 1,860,000 are approved for the project and will make up 80% of the cost of construction in 2001. Dane County will pay approximately 10% of the cost of construction. The existing street is unimproved and the existing pavement is in poor condition. The proposed project consists of constructing a new street with curb and gutter. The project includes sidewalk, bike lanes, and pedestrian islands at key intersections. The project is included in the approved 2000 Transportation Improvement Program. Other funding is from Federal sources (\$1,488,000), Dane County (\$186,000) and special assessments (\$62,000).

Carpenter StreetProject No. **10** Fund No. CS53 / 810176

- (B) \$ 300,000 This project involves the construction of a new street connecting the Brigham Woods Plat to
 (C) 0 Wright Street. The design and construction of the street is planned for 2001. The right of
\$ 300,000 way acquisition was planned for in 2000. Carpenter Street was constructed within the
 Brigham Woods Plat in 1997. Extension of this street to Wright Street will be beneficial to the
 neighborhood located north of East Washington Avenue which is currently accessed by
 Melvin Court, Carpenter Street and Grover Street. The extreme grade of these streets can
 make access nearly impossible during certain weather events. Carpenter Street will provide
 a good access to this area.

South Gammon Rd. ImprovementsProject No. **11** Fund No. CS53 / 810219

- (B) \$ 200,000 This project is the second phase of a project started in the year 2000 at the Gammon Road
 (C) 0 and Watts Road intersection. In the Year 2000, a right turn lane was added between Watts
\$ 200,000 Road and the Beltline Highway for north bound Gammon Road traffic. The proposed project
 for 2001 is to extend the same lane south of the Watts Road intersection. This portion of the
 project requires the purchase of right of way and the relocation of compensable utilities.
 The project is designed to reduce congestion at the intersection.

South High Point RoadProject No. **12** Fund No. CS53 / 810154

- (B) \$ 75,000 This project involves the construction of South High Point Road from McKee Road to
 (C) 0 Raymond Road. This is a new street and this project is part of the overall plan to extend
\$ 75,000 existing South High Point Road to McKee Road. Funds indicated in the 2001 budget are for
 the purchase of right of way for the project. Construction is anticipated in 2005 and federal
 funds may be used for construction.

West Johnson StreetProject No. **13** Fund No. CS53 / 810177

- (B) \$ 120,000 This project involves the reconstruction of West Johnson Street from Campus Dr. to State
 (C) 0 Street. The design which was begun in 2000 is funded with a combination of Federal NHS
\$ 120,000 funds and local funds. Additional funds for design are required in 2001. The construction
 which is planned for 2003 will be funded with 80% Federal funds and 20% local funds. The
 existing pavement is in poor condition and the proposed project is to reconstruct the street.
 The project may also include lowering the street grade at North Murray Street to allow a
 pedestrian crossing above West Johnson Street.

McKee Road / Maple Grove RoadProject No. **14** Fund No. CS53 / 810178

- (B) \$ 270,000 This project involves the reconstruction of McKee Road from South High Point Road to
 (C) 398,000 Nesbitt Road in two phases with the first phase planned for 2002 to be the portion between
\$ 668,000 Maple Grove Road and Nesbitt Road. The second phase on McKee Road is planned for
 2007. The project also includes the reconstruction of Maple Grove Road from East Pass to
 Manchester Road in 2001. Funding for McKee Road will include funds from Dane County
 and the City of Fitchburg. The existing pavement on McKee Road is in poor condition. The
 proposed project on McKee Road is to construct a four lane facility with provisions for bikes
 and enhanced pedestrian crossings. The proposed project on Maple Grove Road is to
 rebuild the existing roadway which is in poor condition to an urban roadway with curb and
 gutter and bike lanes. The construction on Maple Grove Road is anticipated to be completed
 prior to the opening of the new elementary school. Other funding includes available funds
 (\$102,000), Dane County (\$63,000), special assessments (\$190,000), and City of Fitchburg
 (\$43,000).

Mid Town Road / CTH M Intersection Project No. **15** Fund No. CS53 / 810236

(B) \$ 200,000 This project involves the signalization and reconstruction of the Mid Town Road and CTH M
(C) 200,000 intersection. High traffic volumes on CTH M and increasing traffic on Mid Town Road have
\$ 400,000 made the signalization of this intersection necessary. The proposed improvement is to
construct turn lanes to improve intersection traffic movements and to install traffic signals. A
portion of the work will be assessed to the Hawks Landing Development and to other
developments in the area. Other funding is from special assessments.

Old Sauk Road Project No. **16** Fund No. CS53 / 810060

(B) \$ 100,000 This project involves the reconstruction of Old Sauk Road from Heartland Trail to Prairie
(C) 0 Smoke Road and the reconstruction of Pleasant View Road at its intersection with Old Sauk
\$ 100,000 Road. The construction of the roadway in 2003 will be funded with 80% federal funds. The
right of way will be purchased in 2001 using local funds. The existing pavement is in poor
condition and the narrow 2 lane roadway does not provide the needed capacity. The
proposed project includes construction of a 4 lane divided roadway. The project is included
in the adopted 2000 Transportation Improvement Program.

South Park Street Project No. **17** Fund No. CS53 / 810193

(B) \$ 50,000 This project involves the reconstruction of South Park Street from Regent St. to West
(C) 0 Washington Ave. The construction, planned for 2002, will be funded with 80% federal funds.
\$ 50,000 The design is taking place in 2000 and 2001 and will be funded with local funds. The existing
pavement on South Park Street is in poor condition. The proposed improvement is to remove
and replace the existing pavement. The project is in the approved 2000 Transportation
Improvement Program.

University / Campus Pav't Rehab Project No. **18** Fund No. CS53 / 810175

(B) \$ 0 This project involves the rehabilitation of the concrete pavement on University Avenue and
(C) 100,000 Campus Drive between Segoe Road and a point 2000 feet east of Walnut Street. The
\$ 100,000 construction, planned for 2003, will be funded with 80% Federal funds and 20% local funds.
The local funds will be provided by Dane County and the Village of Shorewood as well as the
City of Madison. The existing pavement joints are in poor condition. The proposed project
is to remove and replace the concrete pavement joints. Other funding is from available funds
(\$60,000) and Dane County (\$40,000).

East Washington Avenue Project No. **19** Fund No. CS53 / 810194

(B) \$ 245,000 Environmental Assess. entire project and final plans segments 1,2,3,6&7 - Blair Street to
(C) 206,000 Thierer Road, 2001
\$ 451,000 Final design segments 4&5 - 2003
Interim Repair to Bridges at STH 30 - Construction in 2001
Segment 1 - Blair Street to Thornton Avenue - Construction 2004
Segments 2 & 3 - Thornton Avenue to Second Street, the Yahara River Bridge and First
Street - Construction 2006 (Related to the Yahara River Parkway)
Segment 4 - Second Street to Marquette Street - Construction 2007
Segment 5 - Marquette Street to Melvin Court and the STH 30 interchange - Construction in
2009
Segment 6 & 7 - Melvin Court to Thierer Road - Construction in 2005
This is a major reconstruction of East Washington Avenue. Other funding is from the State
of Wisconsin.

West Washington AvenueProject No. **20** Fund No. CS53 / 810179

- (B) \$ 50,000 The proposed project is to reconstruct West Washington Avenue from Regent Street to Park
 (C) 50,000 Street in 2002. The construction is funded with 50% federal and 50% state funds. The
\$ 100,000 design, to take place in 2000 and 2001, will be funded 50% state and 50 % City. The
 existing pavement on West Washington Avenue is in poor condition. The proposed project is
 to remove and replace the existing pavement. Other funding is from the State of Wisconsin.

Cottage Grove RoadProject No. **21** Fund No.

- (B) \$ 0 Limits - Thompson Drive to Sprecher Road
 (C) 0 Engineering Design Funding - Local and Dane County
\$ 0 Construction Funding - 80% Federal, 20% Local and Dane County
 Capacity Expansion - Yes
 Construction Year - 2007
 Project Type - Major Reconstruction

Cross Country Rd / Nesbitt RdProject No. **22** Fund No.

- (B) \$ 0 Cross Country Road - 0.7 miles west of Nesbitt Road to Nesbitt Road
 (C) 0 Nesbitt Road - Fitchrona Road to 0.2 miles south of Cross Country Road
\$ 0 Maple Grove Road - Cross Country Road to Manchester Road
 Engineering Design Funding - Local and Town of Verona
 Construction Funding - 80% Federal, 20% City and Town of Verona
 Capacity Expansion - No
 Construction Year - 2005
 Project Type - Major Reconstruction

CTH MProject No. **23** Fund No.

- (B) \$ 0 Limits - Valley View Road to Pleasant View Road
 (C) 0 Engineering Design Funding - Local and Dane County
\$ 0 Construction Funding - 80% Federal, 20% Local and Dane County
 Capacity Expansion - Yes
 Construction Year - 2003
 Project Type - Relocated Street

Femrite Dr.Project No. **24** Fund No.

- (B) \$ 0 Limits - Ellestad Drive to Marsh Road
 (C) 0 Engineering Design Funding - Local (TIF/ G.O.) (1997)
\$ 0 Right of Way Funding - Local (G.O.) (1998)
 Construction Funding - 80% Federal, 20% Local (TIF) 2002
 Capacity Expansion - Yes

The proposed project includes replacing the existing two lane roadway with a four lane roadway which would be divided with a median at key intersections. The project is included in the adopted 2000 Transportation Improvement Program.

High Crossing Blvd.Project No. **25** Fund No.

- (B) \$ 0 This project consists of the construction of ramps to Interstate 90 at High Crossing Boulevard
(O) 0 in 2002. The project is funded through special assessments currently in place. The
\$ 0 Wisconsin Department of Transportation (WDOT) will be letting the project on behalf of the
City.

Interstate 90 BridgesProject No. **26** Fund No.

- (B) \$ 0 Bridges over Interstate 90 at Milwaukee Street, Cottage Grove Road and Buckeye Road
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Construction Year - 2004

The proposed project is to replace or widen the existing bridges over Interstate 90 to accommodate pedestrian and bikes and to provide additional width for traffic lanes when these streets are reconstructed east of the interstate. The existing bridges are very narrow and do not provide a safe place for pedestrians or bikes. The neighborhood east of Interstate 90 is growing rapidly and the interstate is a barrier separating the new neighborhoods from the existing neighborhoods west of the interstate. This project is intended to improve the connection between the east and west sides of the interstate for all modes of transportation.

East Johnson StreetProject No. **27** Fund No.

- (B) \$ 0 Limits - State Street to North Baldwin Street
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - 80% Federal, 20% Local
Capacity Expansion - No
Construction Year - 2005
Project Type - Major Reconstruction

Milwaukee StreetProject No. **28** Fund No.

- (B) \$ 0 Limits - I90 to Sprecher Road
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
Capacity Expansion - No
Construction Year - 2004
Project Type - Interim Reconstruction

Mineral Point RoadProject No. **29** Fund No.

- (B) \$ 0 Limits - West Beltline Highway to Tree Lane
(O) 0 Engineering Design Funding - Local
\$ 0 Construction Funding - Local
Capacity Expansion - Yes
Construction Year - 2002
Project Type - New multipurpose lane.

The proposed project is to construct a multipurpose lane for north bound Gammon Road traffic. This project is the second phase of the project constructed by the Wisconsin Department of Transportation in 2000.

Post Road Extension

Project No. **30** Fund No.

- (B) \$ 0 Limits - Extension of Existing Post Road - Fish Hatchery Road to Watford Way
 - (O) 0 Engineering Design Funding - City of Madison and City of Fitchburg
 - \$ 0 Construction Funding - 80% Federal, 20% City of Madison and City of Fitchburg
- Capacity Expansion - Yes
Construction Year - 2004
Project Type - New Street

Sprecher Road

Project No. **31** Fund No.

- (B) \$ 0 Limits - CTH TT to Cottage Grove Road
 - (O) 0 Engineering Design Funding - Local
 - \$ 0 Construction Funding - 80% Federal, 20% Local
- Capacity Expansion - Yes
Construction Year - 2006
Project Type - Major Reconstruction

University Avenue

Project No. **32** Fund No.

- (B) \$ 0 Limits - Allen Boulevard and Segoe Road
 - (O) 0 Engineering Design Funding - Local and Dane County
 - \$ 0 Construction Funding - Local and Dane County
- Capacity Expansion - No
Construction Year - 2003
Project Type - Installation of Sidewalk

This project involves the installation of sidewalk. Incidental curb and gutter will be installed where insufficient space exists to maintain drainage with the installation of the sidewalk.

**2001
Capital Budget
Summary**

Agency Name: Engineering - Major Streets

Agency Number: 53

Project Name	Agency Request	CIRC	Executive	Adopted		
				G.O. Debt	Other Funding	Total
1 Assessable Streets	\$ 840,000	\$ 840,000	\$ 840,000	\$ 420,000	\$ 420,000	\$ 840,000
2 Reconstruction Streets	2,460,000	2,460,000	2,460,000	1,900,000	1,050,000	2,950,000
3 Bridge Repair and Replacement	702,000	702,000	702,000	200,000	502,000	702,000
4 Railroad Crossings	25,000	25,000	25,000	25,000	0	25,000
5 Pavement Management	2,500,000	2,500,000	2,500,000	2,500,000	0	2,500,000
6 Curb Ramps with Resurfacing	210,000	210,000	210,000	210,000	0	210,000
7 Traffic Management	55,000	55,000	55,000	55,000	0	55,000
8 West Broadway	200,000	200,000	200,000	0	200,000	200,000
9 East Buckeye Rd.	1,860,000	1,860,000	1,860,000	124,000	1,736,000	1,860,000
10 Carpenter Street	345,000	300,000	300,000	300,000	0	300,000
11 South Gammon Rd. Improvements	200,000	200,000	200,000	200,000	0	200,000
12 South High Point Road	75,000	75,000	75,000	75,000	0	75,000
13 West Johnson Street	120,000	120,000	120,000	120,000	0	120,000
14 McKee Road / Maple Grove Road	771,000	668,000	668,000	270,000	398,000	668,000
15 Mid Town Road / CTH M Intersection	400,000	400,000	400,000	200,000	200,000	400,000
16 Old Sauk Road	100,000	100,000	100,000	100,000	0	100,000
17 South Park Street	50,000	50,000	50,000	50,000	0	50,000
18 University / Campus Pav't Rehab	100,000	100,000	100,000	0	100,000	100,000
19 East Washington Avenue	937,000	451,000	451,000	245,000	206,000	451,000
20 West Washington Avenue	100,000	100,000	100,000	50,000	50,000	100,000
21 Cottage Grove Road	0	0	0	0	0	0
22 Cross Country Rd / Nesbitt Rd	0	0	0	0	0	0
23 CTH M	0	0	0	0	0	0
24 Femrite Dr.	0	0	0	0	0	0
25 High Crossing Blvd.	0	0	0	0	0	0
26 Interstate 90 Bridges	0	0	0	0	0	0
27 East Johnson Street	0	0	0	0	0	0
28 Milwaukee Street	0	0	0	0	0	0
29 Mineral Point Road	0	0	0	0	0	0
30 Post Road Extension	0	0	0	0	0	0
31 Sprecher Road	0	0	0	0	0	0
32 University Avenue	0	0	0	0	0	0
Total	<u>\$ 12,050,000</u>	<u>\$ 11,416,000</u>	<u>\$ 11,416,000</u>	<u>\$ 7,044,000</u>	<u>\$ 4,862,000</u>	<u>\$ 11,906,000</u>