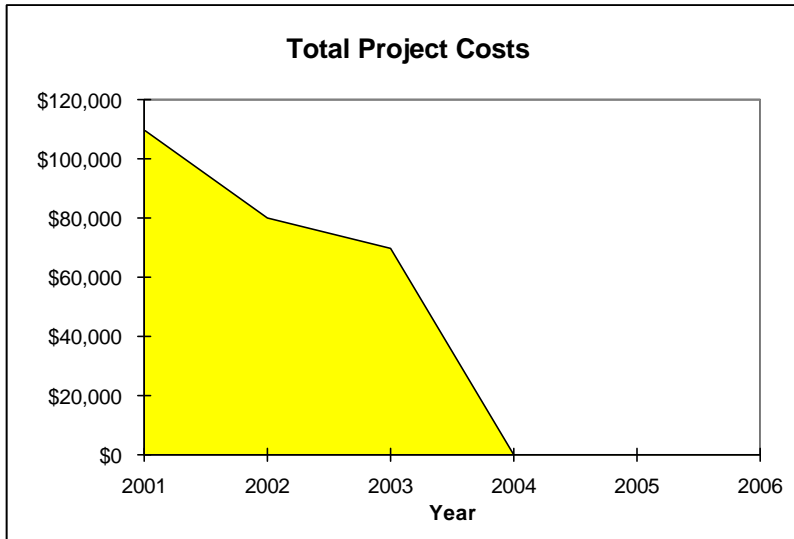


**2001
Capital Budget
Capital Improvement Program**

Agency Name: **Golf Enterprise**

Agency Number: 65

Project Name	Capital Budget	Future Year Estimates				
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1 Golf Course Improvements	\$ 110,000	\$ 80,000	\$ 70,000	\$ 0	\$ 0	\$ 0
Total	<u>\$ 110,000</u>	<u>\$ 80,000</u>	<u>\$ 70,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>



Capital Budget

Golf Enterprise

Golf Course Improvements

Project No. 1 Fund No.

(B) \$ 0 Golf projects include a cold storage building for Yahara maintenance and remodeling of the
(O) 110,000 kitchen at Odana Golf Course. Other funding is from surcharge revenues.
\$ 110,000

**2001
Capital Budget
Summary**

Agency Name: **Golf Enterprise**

Agency Number: 65

Project Name	Agency Request	CIRC	Executive	Executive		
				G.O. Debt	Other Funding	Total
1 Golf Course Improvements	\$ 110,000	\$ 110,000	\$ 110,000	\$ 0	\$ 110,000	\$ 110,000
Total	<u>\$ 110,000</u>	<u>\$ 110,000</u>	<u>\$ 110,000</u>	<u>\$ 0</u>	<u>\$ 110,000</u>	<u>\$ 110,000</u>