

	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	15,000	15,000	0
54202 Telephone Regular	8,500	8,500	0
54402 Maintenance Contracts	200	200	0
54550 City-County Bldg Use Charge	21,618	21,618	0
54640 Training/Travel	18,800	18,800	0
54930 Legal Services	16,000	16,000	0
54940 Computer/Online Services	15,000	15,000	0
54967 Memberships	7,000	7,000	0
54975 Delivery Services(UPS, FedEx)	200	200	0
Total	<u>\$ 102,318</u>	<u>\$ 102,318</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	5,200	5,200	0
55120 Subscription & Books	20,000	20,000	0
55130 Reproduction copier/fast copy	10,000	10,000	0
55140 Postage	3,000	3,000	0
55150 Computer Supplies	3,000	3,000	0
55520 Printing supp,forms,tckts,appl	1,000	1,000	0
Total	<u>\$ 42,200</u>	<u>\$ 42,200</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	10,510	10,510	0
Total	<u>\$ 10,510</u>	<u>\$ 10,510</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	4,326	4,326	0
59260 ID Pmt From CDBG	8,780	8,780	0
59490 ID Pmt From Housing Operations	27,913	27,913	0
59500 ID Pmt From Transit Utility	26,523	26,523	0
59540 ID Pmt From Sewer Utility	3,605	3,605	0
59580 ID Pmt From Parking Utility	8,214	8,214	0
59640 ID Pmt From Water Utility	7,107	7,107	0
59710 ID Pmt From Police Dept	177,268	177,268	0
59720 ID Pmt From Fire Dept	35,844	35,844	0
59820 ID Pmt From TIF	37,183	37,183	0
Total	<u>\$ 336,763</u>	<u>\$ 336,763</u>	<u>\$ 0</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 336,763</u>	<u>\$ 336,763</u>	<u>\$ 0</u>