

<b>Common Council</b>	<b>2001 Request</b>	<b>2001 Executive</b>	<b>2001 Adopted</b>
<b>Expenditures</b>			
<b>Purchased Services</b>			
54202 Telephone Regular	1,768	1,672	0
54402 Maintenance Contracts	180	180	0
54550 City-County Bldg Use Charge	3,172	3,172	0
54630 Conference/Meetings	4,000	4,000	0
54640 Training/Travel	1,000	1,000	0
Total	<u>\$ 10,120</u>	<u>\$ 10,024</u>	<u>\$ 0</u>
<b>Supplies</b>			
55110 General Office Supplies	5,000	5,000	0
55120 Subscription & Books	600	600	0
55130 Reproduction copier/fast copy	9,000	9,000	0
55140 Postage	16,500	16,500	0
Total	<u>\$ 31,100</u>	<u>\$ 31,100</u>	<u>\$ 0</u>
<b>Inter-Departmental Charges</b>			
56950 Insurance Fund-Inter-D(Pmt To)	720	720	0
Total	<u>\$ 720</u>	<u>\$ 720</u>	<u>\$ 0</u>
<b>Debt / Other Financing Uses</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
<b>Billings to Departments</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Other Sources</b>			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>