

Mayor

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant to the Mayor 1	19-29	3.00	3.00	3.00	\$ 189,264	3.00	\$ 189,264	-	\$ 0
Legislative Analyst	19-29	1.00	1.00	1.00	65,642	1.00	65,642	-	0
Assistant to the Mayor 2	19-28	1.00	1.00	1.00	82,685	1.00	82,685	-	0
Secretary to the Mayor	19-08	1.00	1.00	1.00	38,923	1.00	38,923	-	0
Administrative Secretary 2	17-11	1.00	1.00	1.00	38,680	1.00	38,680	-	0
Program Assistant 1	17-11	1.00	1.00	1.00	38,680	1.00	38,680	-	0
Mayoral Office Clerk	17-09	1.00	1.00	1.00	36,462	1.00	36,462	-	0
Mayor	---	1.00	1.00	1.00	93,740	1.00	93,740	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>\$ 584,076</u>	<u>10.00</u>	<u>\$ 584,076</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(11,682)		(11,682)		0
Net Permanent Salaries		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>\$ 572,394</u>	<u>10.00</u>	<u>\$ 572,394</u>	<u>-</u>	<u>\$ 0</u>