

Affirmative Action

| Position Title | CG-RG | 2001 | | | | | | | |
|-------------------------------|-------|-------|------|-----------|------------|-----------|------------|---------|--------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 1999 | 2000 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Affirmative Action Director | 21-17 | 1.00 | 1.00 | 1.00 | \$ 82,947 | 1.00 | \$ 82,947 | - | \$ 0 |
| Equal Opportunity Assistant | 20-12 | 1.00 | 1.00 | - | 0 | - | 0 | - | 0 |
| Clerk 2 | 20-06 | 1.00 | 1.00 | 1.00 | 32,968 | 1.00 | 32,968 | - | 0 |
| Contract Compliance Officer | 18-12 | 1.00 | 1.00 | 1.00 | 57,351 | 1.00 | 57,351 | - | 0 |
| Affirmative Action Specialist | 18-10 | 1.00 | 1.00 | 1.00 | 56,498 | 1.00 | 40,361 | - | 0 |
| Disability Rights Specialist | 18-08 | 1.00 | 1.00 | 1.00 | 51,402 | 1.00 | 51,402 | - | 0 |
| Equal Opportunity Analyst | 18-04 | - | - | 1.00 | 39,043 | 1.00 | 39,043 | - | 0 |
| Contract Compliance Monitor | 18-02 | 1.00 | 2.00 | 2.00 | 69,748 | 2.00 | 69,748 | - | 0 |
| Secretary 1 | 17-10 | 1.00 | 1.00 | 1.00 | 30,876 | 1.00 | 30,876 | - | 0 |
| Premium Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | 8.00 | 9.00 | 9.00 | \$ 420,833 | 9.00 | \$ 404,696 | - | \$ 0 |
| Budgeted Salary Savings | 2.50% | | | | (8,417) | | (10,117) | | 0 |
| Net Permanent Salaries | | 8.00 | 9.00 | 9.00 | \$ 412,416 | 9.00 | \$ 394,579 | - | \$ 0 |