

# Civic Center

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Facilities Director	21-20	1.00	1.00	1.00	\$ 108,487	1.00	\$ 108,487	-	\$ 0
Assistant Box Office Manager	20-13	2.00	2.00	2.00	76,939	2.00	76,939	-	0
Administrative Clerk 1	20-09	1.00	2.00	2.00	69,467	2.00	69,467	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	31,761	1.00	31,761	-	0
Civic Center Associate Director	18-14	1.00	1.00	1.00	70,590	1.00	70,590	-	0
Building Maintenance Supv.	18-08	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Civic Center Promotions Coord.	18-06	1.00	1.00	1.00	47,008	1.00	47,008	-	0
Events Manager	18-06	1.00	1.00	1.00	48,802	1.00	48,802	-	0
Income Dev. & Outreach Coord.	18-06	1.00	1.00	1.00	45,682	1.00	45,682	-	0
Ticket Office Manager	18-06	1.00	1.00	1.00	49,244	1.00	49,244	-	0
Assistant Events Manager	18-04	1.00	1.00	1.00	42,094	1.00	42,094	-	0
Civic Center Advertising Spec.	18-02	1.00	1.00	1.00	39,936	1.00	39,936	-	0
Civic Center Advertising Spec.	18-02	0.75	0.80	1.00	35,434	1.00	35,434	-	0
Civic Center Publicity Spec.	18-02	1.00	1.00	1.00	34,314	1.00	34,314	-	0
Civic Center Volunteer Coord.	18-02	1.00	1.00	1.00	36,663	1.00	36,663	-	0
Community Events Assistant	18-02	0.50	0.50	0.50	18,332	0.50	18,332	-	0
Community Events Coordinator	18-02	0.75	0.80	1.00	36,663	1.00	36,663	-	0
Program Assistant 1	17-11	1.00	1.00	1.00	32,734	1.00	32,734	-	0
Secretary 2	17-11	0.50	-	-	0	-	0	-	0
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	45,580	1.00	45,580	-	0
Theater Technician 2	16-15	1.00	1.00	1.00	45,151	1.00	45,151	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	39,956	1.00	39,956	-	0
Custodial Services Coord.	16-11	1.00	1.00	1.00	38,965	1.00	38,965	-	0
Theater Technician 1	16-11	1.50	2.50	2.75	99,024	2.75	99,024	-	0
Custodial Worker 3	16-09	2.00	2.00	2.00	74,850	2.00	74,850	-	0
Facility Maintenance Worker	16-09	1.00	1.00	1.00	38,644	1.00	38,644	-	0
Custodial Worker 2	16-07	-	3.00	3.00	90,447	3.00	90,447	-	0
Premium Pay		-	-	-	10,000	-	10,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>27.00</u>	<u>31.60</u>	<u>32.25</u>	<u>\$ 1,360,587</u>	<u>32.25</u>	<u>\$ 1,360,587</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.50%				<u>(27,212)</u>		<u>(34,015)</u>		<u>0</u>
Net Permanent Salaries		<u>27.00</u>	<u>31.60</u>	<u>32.25</u>	<u>\$ 1,333,375</u>	<u>32.25</u>	<u>\$ 1,326,572</u>	<u>-</u>	<u>\$ 0</u>