

Monona Terrace

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 93,335	1.00	\$ 93,335	-	\$ 0
Gift Shop Clerk	xx-xx	-	-	0.75	22,278	0.75	22,278	-	0
Tour Coordinator	xx-xx	-	-	0.75	22,278	0.75	22,278	-	0
Account Technician 2	20-14	1.00	1.00	1.00	35,175	1.00	35,175	-	0
Customer Services Coord.	20-14	3.00	3.00	3.00	111,674	3.00	111,674	-	0
Event Services Coord.	20-13	2.00	2.00	3.00	106,164	3.00	106,164	-	0
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	33,224	1.00	33,224	-	0
Booking Coordinator	20-11	1.00	1.00	1.00	33,099	1.00	33,099	-	0
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	33,614	1.00	33,614	-	0
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	65,075	2.00	65,075	-	0
Clerk Typist 2	20-06	1.50	1.50	1.50	42,390	1.50	42,390	-	0
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	62,358	1.00	62,358	-	0
Sales Manager	19-09	1.00	1.00	1.00	44,789	1.00	44,789	-	0
Gift Shop Manager	19-07	1.00	1.00	1.00	40,671	1.00	40,671	-	0
Sales Associate	19-07	2.00	2.00	2.00	85,422	2.00	85,422	-	0
Associate Director	18-14	1.00	1.00	1.00	53,741	1.00	53,741	-	0
Business Manager	18-10	1.00	1.00	1.00	49,555	1.00	49,555	-	0
Community Relations Manager	18-09	1.00	1.00	1.00	44,706	1.00	44,706	-	0
Building Maint Supervisor	18-06	1.00	1.00	1.00	46,121	1.00	46,121	-	0
Event Services Manager	18-06	1.00	1.00	1.00	42,569	1.00	42,569	-	0
Operations Manager	18-06	1.00	1.00	1.00	41,255	1.00	41,255	-	0
Assistant Operations Manager	18-04	1.00	1.00	1.00	41,954	1.00	41,954	-	0
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	36,803	1.00	36,803	-	0
Community Events Coord.	18-02	1.00	1.00	1.00	36,199	1.00	36,199	-	0
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	35,341	1.00	35,341	-	0
Monona Terrace AV Tech.	16-14	2.00	2.00	3.00	119,121	3.00	119,121	-	0
Maintenance Mechanic 1	16-13	3.00	3.00	3.50	130,649	3.50	130,649	-	0
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	65,284	2.00	65,284	-	0
Operations Worker	16-07	11.00	11.00	15.00	458,724	15.00	458,724	-	0
Command Center Operator	16-02	4.00	4.00	8.00	217,503	8.00	217,503	-	0
Premium Pay		-	-	-	42,500	-	42,500	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		50.50	50.50	62.50	\$ 2,293,571	62.50	\$ 2,293,571	-	\$ 0
Budgeted Salary Savings	8.00%				(183,546)		(183,546)		0
Net Permanent Salaries		50.50	50.50	62.50	\$ 2,110,025	62.50	\$ 2,110,025	-	\$ 0