

Public Facilities

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Foreperson	18-05	1.00	1.00	1.00	\$ 47,190	1.00	\$ 47,190	-	\$ 0
Public Works Leadworker	16-12	2.00	2.00	2.00	80,688	2.00	80,688	-	0
Public Works Maint. Worker 2	16-09	1.00	1.00	1.00	37,599	1.00	37,599	-	0
Public Works Maint. Worker 1	16-08	3.00	4.00	4.00	141,693	4.00	141,693	-	0
Premium Pay		-	-	-	3,700	-	3,700	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>7.00</u>	<u>8.00</u>	<u>8.00</u>	<u>\$ 310,870</u>	<u>8.00</u>	<u>\$ 310,870</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(6,217)		(6,217)		0
Net Permanent Salaries		<u>7.00</u>	<u>8.00</u>	<u>8.00</u>	<u>\$ 304,653</u>	<u>8.00</u>	<u>\$ 304,653</u>	<u>-</u>	<u>\$ 0</u>