

Revenue

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Director of Revenue	21-21	1.00	1.00	1.00	\$ 102,179	1.00	\$ 102,179	-	\$ 0
Treasury Operations Ldwkr	20-16	1.00	1.00	1.00	39,527	1.00	39,527	-	0
Administrative Clerk 2	20-11	3.00	4.00	1.00	32,750	4.00	32,750	-	0
Assessment Aide 2	20-11	2.00	2.00	3.00	107,364	2.00	107,364	-	0
Administrative Clerk 1	20-09	11.00	10.00	12.00	410,880	10.00	410,880	-	0
Clerk-Typist 2	20-06	1.00	1.00	1.00	33,555	1.00	33,555	-	0
Chief Assessor	18-15	1.00	1.00	1.00	71,293	1.00	71,293	-	0
Revenue Operations Manager	18-12	1.00	1.00	1.00	64,973	1.00	64,973	-	0
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	59,176	1.00	59,176	-	0
Rev Administrative Coord	18-04	1.00	1.00	1.00	45,343	1.00	45,343	-	0
Property Appraiser 4	16-21	4.00	4.00	4.00	226,236	4.00	226,236	-	0
Property Appraiser 3	16-20	3.00	3.00	3.00	160,546	3.00	160,546	-	0
Property Appraiser 2	16-18	7.00	7.00	7.00	348,682	7.00	348,682	-	0
Premium Pay		-	-	-	29,784	-	29,784	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,732,288</u>	<u>37.00</u>	<u>\$ 1,732,288</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	3.75%				(64,961)		(64,961)		0
Net Permanent Salaries		<u>37.00</u>	<u>37.00</u>	<u>37.00</u>	<u>\$ 1,667,327</u>	<u>37.00</u>	<u>\$ 1,667,327</u>	<u>-</u>	<u>\$ 0</u>