

Madison City Channel

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
City Chan Mgr./Cable TV Coord.	18-10	1.00	1.00	1.00	\$ 57,507	1.00	\$ 57,507	-	\$ 0
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	46,139	1.00	46,139	-	0
City Channel Program Supv.	18-06	1.00	1.00	1.00	46,139	1.00	46,139	-	0
City Channel Prod/Dir	17-11	-	1.00	1.50	49,134	1.50	49,134	-	0
City Channel Prod/Dir (LTE)	17-11	2.25	1.25	1.25	38,808	1.25	38,808	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		5.25	5.25	5.75	\$ 237,727	5.75	\$ 237,727	-	\$ 0
Budgeted Salary Savings	2.00%				(4,755)		(4,755)		0
Net Permanent Salaries		5.25	5.25	5.75	\$ 232,972	5.75	\$ 232,972	-	\$ 0