

Information Services

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Information Services Manager	21-18	1.00	1.00	1.00	\$ 89,166	1.00	\$ 89,166	-	\$ 0
Records Management Coord.	20-14	1.00	1.00	1.00	40,438	1.00	40,438	-	0
Program Assistant 1	20-11	1.00	1.00	1.00	37,944	1.00	37,944	-	0
Production Control Clerk	20-09	1.00	-	-	0	-	0	-	0
Clerk 2	20-06	0.70	0.70	0.70	18,299	0.70	18,299	-	0
Data Center Manager	18-14	1.00	1.00	1.00	71,240	1.00	71,240	-	0
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	69,990	1.00	69,990	-	0
Management Info. Spec. 4	18-12	11.00	11.00	11.00	676,952	11.00	676,952	-	0
Management Info. Spec. 3	18-10	10.00	10.00	10.00	545,756	10.00	545,756	-	0
Management Info. Spec. 2	18-08	10.00	10.00	10.00	498,733	10.00	498,733	-	0
Premium Pay		-	-	-	45,996	-	45,996	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>37.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,094,514</u>	<u>36.70</u>	<u>\$ 2,094,514</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(41,890)		(41,890)		0
Net Permanent Salaries		<u>37.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,052,624</u>	<u>36.70</u>	<u>\$ 2,052,624</u>	<u>-</u>	<u>\$ 0</u>