

Senior Center

| Position Title | CG-RG | 2001 | | | | | | | |
|--------------------------------|-------|-------|------|-----------|------------|-----------|------------|---------|--------|
| | | FTE's | | Requested | | Executive | | Adopted | |
| | | 1999 | 2000 | FTE's | Amount | FTE's | Amount | FTE's | Amount |
| Program Assistant 2 | 20-12 | 1.00 | 1.00 | 1.00 | \$ 36,634 | 1.00 | \$ 36,634 | - | \$ 0 |
| Senior Center Program Asst. | 20-12 | 1.00 | 1.00 | 1.00 | 35,594 | 1.00 | 35,594 | - | 0 |
| Senior Center Volunteer Coord. | 20-12 | 1.00 | 1.00 | 1.00 | 32,156 | 1.00 | 32,156 | - | 0 |
| Senior Center Director | 18-10 | 1.00 | 1.00 | 1.00 | 57,277 | 1.00 | 57,277 | - | 0 |
| Custodial Worker 2 | 16-07 | 1.00 | 1.00 | 1.00 | 28,900 | 1.00 | 28,900 | - | 0 |
| Premium Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Workers Comp Pay | | - | - | - | 0 | - | 0 | - | 0 |
| Vacation/Comp Accrual | | - | - | - | 0 | - | 0 | - | 0 |
| | | 5.00 | 5.00 | 5.00 | \$ 190,561 | 5.00 | \$ 190,561 | - | \$ 0 |
| Budgeted Salary Savings | 2.00% | | | | (3,811) | | (3,811) | | 0 |
| Net Permanent Salaries | | 5.00 | 5.00 | 5.00 | \$ 186,750 | 5.00 | \$ 186,750 | - | \$ 0 |