

Human Resources

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Human Resources Director	21-23	1.00	1.00	1.00	\$ 102,005	1.00	\$ 102,005	-	\$ 0
Secretary 1	20-10	-	-	-	0	1.00	30,987	-	0
Administrative Clerk	20-09	1.00	1.00	1.00	30,987	-	0	-	0
Clerk-Typist 2	20-06	1.50	1.50	1.50	47,840	1.50	47,840	-	0
Labor Relations Manager	18-17	1.00	1.00	1.00	76,050	1.00	76,050	-	0
Personnel Services Manager	18-16	1.00	1.00	1.00	78,312	1.00	78,312	-	0
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	73,970	1.00	73,970	-	0
Labor Relations Specialist	18-12	1.00	-	-	0	-	0	-	0
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	63,232	1.00	63,232	-	0
EAP Program Coordinator	18-10	1.00	1.00	1.00	59,176	1.00	59,176	-	0
Personnel Analyst 3	18-10	1.00	2.00	-	0	-	0	-	0
Occupational Acc. Spec.	18-08	0.75	0.75	0.75	37,460	0.75	37,460	-	0
Org. Improvement Spec.	18-08	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Personnel Analyst 2	18-08	1.00	1.00	3.00	138,839	3.00	138,839	-	0
Safety Coordinator	18-07	1.00	1.00	1.00	50,050	1.00	50,050	-	0
Personnel Analyst 1	18-06	1.00	1.00	-	0	-	0	-	0
Personnel Technician 2	17-16	3.00	3.00	3.00	135,876	3.00	135,876	-	0
Administrative Clerk 2	17-11	1.00	1.00	1.00	38,194	1.00	38,194	-	0
Secretary 1	17-10	1.00	1.00	1.00	33,725	1.00	33,725	-	0
Administrative Clerk 1	17-09	1.00	1.00	1.00	29,646	1.00	29,646	-	0
Clerk-Typist 2	17-06	1.00	1.00	1.00	31,434	1.00	31,434	-	0
Premium Pay		-	-	-	20,212	-	20,212	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>22.25</u>	<u>22.25</u>	<u>21.25</u>	<u>\$ 1,100,828</u>	<u>21.25</u>	<u>\$ 1,100,828</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(22,017)		(22,017)		0
Net Permanent Salaries		<u>22.25</u>	<u>22.25</u>	<u>21.25</u>	<u>\$ 1,078,811</u>	<u>21.25</u>	<u>\$ 1,078,811</u>	<u>-</u>	<u>\$ 0</u>