

	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
<b>Municipal Court</b>			
<b>Expenditures</b>			
Purchased Services			
54202 Telephone Regular	2,000	2,000	0
54402 Maintenance Contracts	7,000	7,000	0
54550 City-County Bldg Use Charge	7,000	7,000	0
54640 Training/Travel	1,000	1,000	0
54901 Other Services General	500	500	0
54963 Interpreters	750	750	0
54967 Memberships	1,000	1,000	0
Total	<u>\$ 19,250</u>	<u>\$ 19,250</u>	<u>\$ 0</u>
Supplies			
55110 General Office Supplies	4,500	4,500	0
55120 Subscription & Books	1,000	1,000	0
55130 Reproduction copier/fast copy	2,000	2,000	0
55140 Postage	6,000	6,000	0
Total	<u>\$ 13,500</u>	<u>\$ 13,500</u>	<u>\$ 0</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	1,700	1,700	0
Total	<u>\$ 1,700</u>	<u>\$ 1,700</u>	<u>\$ 0</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>Inter-Agency Billings</b>			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
75140 Court Costs	303,179	400,669	0
Total	<u>\$ 303,179</u>	<u>\$ 400,669</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 303,179</u>	<u>\$ 400,669</u>	<u>\$ 0</u>