

**Municipal Court**

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Judicial Support Clerk 3	20-13	-	1.00	1.00	\$ 37,932	1.00	\$ 37,932	-	\$ 0
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	34,384	1.00	34,384	-	0
Administrative Clerk	20-09	0.80	0.80	0.80	28,006	0.80	28,006	-	0
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	96,809	3.00	96,809	-	0
Municipal Judge	---	1.00	1.00	1.00	81,226	1.00	81,226	-	0
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		5.80	6.80	6.80	\$ 278,357	6.80	\$ 278,357	-	\$ 0
Budgeted Salary Savings	2.00%				(5,567)		(5,567)		0
Net Permanent Salaries		5.80	6.80	6.80	\$ 272,790	6.80	\$ 272,790	-	\$ 0