

	2001 Request	2001 Executive	2001 Adopted
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**Equal Opportunities Commission**

**Expenditures**

Purchased Services

54201 Telephone Cellular	1,200	1,200	0
54202 Telephone Regular	5,000	5,000	0
54402 Maintenance Contracts	225	225	0
54421 Computer Repair	300	300	0
54550 City-County Bldg Use Charge	9,805	9,805	0
54620 Mileage	50	50	0
54630 Conference/Meetings	3,000	3,000	0
54640 Training/Travel	10,000	10,000	0
54901 Other Services General	2,100	2,100	0
54910 Advertising	5,500	5,500	0
54920 Community Agency Contracts	5,724	15,724	0
54967 Memberships	1,500	1,500	0
Total	\$ 44,404	\$ 54,404	\$ 0

Supplies

55110 General Office Supplies	5,765	5,765	0
55120 Subscription & Books	4,000	4,000	0
55130 Reproduction copier/fast copy	6,000	6,000	0
55140 Postage	6,500	6,500	0
55150 Computer Supplies	600	600	0
55280 Training Materials/Supplies	2,500	2,500	0
55510 General Work Supplies	1,000	1,000	0
55580 Photo Supplies & Processing	300	300	0
Total	\$ 26,665	\$ 26,665	\$ 0

Inter-Departmental Charges

56950 Insurance Fund-Inter-D(Pmt To)	1,640	1,640	0
Total	\$ 1,640	\$ 1,640	\$ 0

Debt / Other Financing Uses

Total	\$ 0	\$ 0	\$ 0
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**Inter-Agency Billings**

Billings to Departments

Total	\$ 0	\$ 0	\$ 0
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Other Sources

73253 Other State Payments for Svcs	44,000	44,000	0
Total	\$ 44,000	\$ 44,000	\$ 0

Total Inter-Agency Billings	\$ 44,000	\$ 44,000	\$ 0
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