

Parks

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Public Works Maint. Worker	xx-xx	-	6.00	-	\$ 0	-	\$ 0	-	\$ 0
Warner Asst Prog Coord	xx-xx	0.50	-	-	0	-	0	-	0
Warner Equip Maint Mech 2	xx-xx	1.00	-	-	0	-	0	-	0
Warner Facilities Maint Worker	xx-xx	1.00	-	-	0	-	0	-	0
Warner Prog Asst 1	xx-xx	1.00	-	-	0	-	0	-	0
Carpenter	71-03	2.00	2.00	2.00	78,580	2.00	78,580	-	0
Parks Superintendent	21-19	1.00	1.00	1.00	86,500	1.00	86,500	-	0
Conservation Parks Leadwkr.	20-14	1.00	1.00	1.00	35,828	1.00	35,828	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	72,285	2.00	72,285	-	0
Program Assistant 1	20-11	1.00	2.00	2.00	66,508	2.00	66,508	-	0
Administrative Clerk 1	20-09	3.00	3.00	3.00	99,944	3.00	99,944	-	0
Clerk-Typist 2	20-06	1.90	2.00	2.00	49,298	2.00	49,298	-	0
Parks Maintenance Supv.	18-13	1.00	1.00	1.00	67,963	1.00	67,963	-	0
Parks Plng, Dev., Res. Supv.	18-13	1.00	1.00	1.00	67,963	1.00	67,963	-	0
City Forester	18-11	1.00	1.00	1.00	61,984	1.00	61,984	-	0
Parks Admin. Svcs. Manager	18-11	1.00	1.00	1.00	61,985	1.00	61,985	-	0
Botanical Center Director	18-10	1.00	1.00	1.00	59,176	1.00	59,176	-	0
Landscape Architect 3	18-10	2.00	2.00	2.00	115,129	2.00	115,129	-	0
Parks Program Coordinator	18-10	1.00	1.00	1.00	58,285	1.00	58,285	-	0
Conservation Resource Supv.	18-08	1.00	1.00	1.00	58,820	1.00	58,820	-	0
Horticulture Supervisor	18-08	1.00	1.00	1.00	49,394	1.00	49,394	-	0
Landscape Construction Supv.	18-08	1.00	1.00	1.00	51,482	1.00	51,482	-	0
Parks Facility Maint. Supv.	18-08	2.00	2.00	2.00	107,641	2.00	107,641	-	0
Parks General Supervisor	18-08	2.00	2.00	2.00	107,641	2.00	107,641	-	0
Recreation Svcs. Supervisor	18-08	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Warner Park Facility Manager	18-08	1.00	1.00	1.00	48,489	1.00	48,489	-	0
Cemetery Manager	18-07	1.00	1.00	1.00	51,454	1.00	51,454	-	0
Forestry Operations Supv.	18-07	1.00	1.00	1.00	48,899	1.00	48,899	-	0
Public Works Foreman	18-05	2.00	2.00	2.00	94,382	2.00	94,382	-	0
Tree Trimmer Foreman	18-05	2.00	2.00	2.00	87,618	2.00	87,618	-	0
Events & Publicity Specialist	xx-xx	-	-	1.00	38,000	1.00	38,000	-	0
Horticulturist	18-04	1.00	1.00	-	0	-	0	-	0
Parks Outreach Program Coord.	18-04	0.75	1.00	1.00	42,095	1.00	42,095	-	0
Olbrich Facility/Volunteer Coord.	18-03	1.00	1.00	1.00	41,470	1.00	41,470	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	37,056	1.00	37,056	-	0
Forestry Specialist	16-15	2.00	2.00	2.00	85,756	2.00	85,756	-	0
Horticulturist	16-15	-	-	1.00	42,640	1.00	42,640	-	0
Maintenance Mechanic 2	16-15	3.00	4.00	4.00	174,106	4.00	174,106	-	0
Parks Equipment Mech. 2	16-15	1.00	1.00	1.00	45,057	1.00	45,057	-	0
Cemetery Operations Leadwkr.	16-14	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Parks Construction Leadworker	16-14	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Parks Maintenance Mechanic	16-14	4.00	4.00	4.00	172,021	4.00	172,021	-	0
Parks Operations Leadworker	16-14	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Welder	16-14	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Parks Equipment Mechanic 1	16-13	2.00	2.00	2.00	84,396	2.00	84,396	-	0
Arborist 2	16-12	6.00	6.00	6.00	230,334	6.00	230,334	-	0
Equipment Operator 3	16-12	8.00	8.00	8.00	322,031	8.00	322,031	-	0
Lead Gardener	16-12	1.00	1.00	1.00	40,872	1.00	40,872	-	0

Parks

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Parks Maintenance Expediter	16-12	1.00	1.00	1.00	37,831	1.00	37,831	-	0
Public Works Leadworker	16-12	5.00	5.00	5.00	235,638	5.00	235,638	-	0
Athletic Field Caretaker	16-11	2.00	2.00	2.00	77,272	2.00	77,272	-	0
Arborist 1	16-10	15.00	15.00	15.00	522,048	15.00	522,048	-	0
Equipment Operator 2	16-10	2.00	2.00	2.00	75,452	2.00	75,452	-	0
Conservation Maint. Worker	16-09	1.00	1.00	1.00	34,814	1.00	34,814	-	0
Conservatory Curator Assistant	16-09	1.00	1.00	1.00	31,920	1.00	31,920	-	0
Equipment Operator 1	16-09	1.00	1.00	1.00	28,338	1.00	28,338	-	0
Facility Maintenance Worker	16-09	1.00	2.00	2.00	64,074	2.00	64,074	-	0
Gardener	16-09	2.00	2.00	2.00	70,473	2.00	70,473	-	0
Public Works Maint. Worker 2	16-09	23.00	23.00	23.00	823,100	23.00	823,100	-	0
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	134,044	4.00	134,044	-	0
Public Works Maint. Worker 1	16-08	-	-	4.00	126,404	4.00	126,404	-	0
Custodial Worker 2	16-07	1.00	1.00	1.00	29,704	1.00	29,704	-	0
Custodial Worker 2	16-07	-	-	1.00	30,795	1.00	30,795	-	0
Premium Pay		-	-	-	110,000	-	110,000	-	0
From Golf Enterprise		-	-	-	34,735	-	34,735	-	0
From Ice Enterprise		-	-	-	4,500	-	4,500	-	0
		132.15	138.00	138.00	\$ 5,743,076	138.00	\$ 5,743,076	-	\$ 0
Budgeted Salary Savings	2.00%				(114,862)		(114,862)		0
Net Permanent Salaries		132.15	138.00	138.00	\$ 5,628,214	138.00	\$ 5,628,214	-	\$ 0