

Streets

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Streets Superintendent	21-18	1.00	1.00	1.00	\$ 87,096	1.00	\$ 87,096	-	\$ 0
Public Information Assistant	20-11	1.00	1.00	1.00	35,725	1.00	35,725	-	0
Administrative Clerk 1	20-09	2.00	2.00	2.00	72,574	2.00	72,574	-	0
Street Operations Manager	18-14	1.00	1.00	1.00	71,239	1.00	71,239	-	0
Public Works General Supv.	18-10	2.00	2.00	2.00	118,353	2.00	118,353	-	0
Streets Operations Analyst	18-10	1.00	1.00	1.00	59,176	1.00	59,176	-	0
Process Plant Supervisor	18-08	1.00	1.00	1.00	52,364	1.00	52,364	-	0
Public Information/Recyc. Coord.	18-08	1.00	1.00	1.00	51,402	1.00	51,402	-	0
Streets General Supervisor	18-08	2.00	2.00	2.00	107,639	2.00	107,639	-	0
Public Works General Foreman	18-07	8.00	8.00	8.00	404,549	8.00	404,549	-	0
Maintenance & Repair Coord.	18-04	2.00	2.00	2.00	90,688	2.00	90,688	-	0
Operations Clerk	17-12	2.00	2.00	2.00	78,626	2.00	78,626	-	0
Administrative Secretary	17-11	1.00	1.00	1.00	38,531	1.00	38,531	-	0
Operating Assistant	15-09	1.00	1.00	1.00	44,133	1.00	44,133	-	0
Maintenance Mechanic	15-08	2.00	2.00	2.00	86,820	2.00	86,820	-	0
Operating Maintenance Worker	15-07	5.00	5.00	5.00	197,834	5.00	197,834	-	0
Street Machine Operator 3	15-07	20.00	20.00	20.00	832,060	20.00	832,060	-	0
Street & Sewer Maint. Wkr. 2	15-06	7.00	7.00	7.00	269,157	7.00	269,157	-	0
Street Machine Operator 2	15-05	19.00	20.00	20.00	753,760	20.00	753,760	-	0
Street Machine Operator 1	15-04	94.00	96.00	95.00	3,300,527	96.00	3,331,186	-	0
Street & Sewer Maint. Wkr. 1	15-03	6.00	6.00	4.00	149,100	6.00	215,354	-	0
Premium Pay		-	-	-	157,300	-	157,300	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>179.00</u>	<u>182.00</u>	<u>179.00</u>	<u>\$ 7,058,653</u>	<u>182.00</u>	<u>\$ 7,155,566</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(141,173)		(143,111)		0
Net Permanent Salaries		<u>179.00</u>	<u>182.00</u>	<u>179.00</u>	<u>\$ 6,917,480</u>	<u>182.00</u>	<u>\$ 7,012,455</u>	<u>-</u>	<u>\$ 0</u>