

## Water Utility

<u>Item Description</u>	<u>Units</u>	<u>Amount</u>
Large Step Van	1	\$ 35,000
Small Step Van	2	60,000
Pickup Truck	1	20,000
Full Size Cargo Van	1	25,000
Minivan - Cargo	4	72,000
Minivan - Passenger	2	40,000
Water Main Tools	-	29,400
Unit Wells and Vehicle Maintenance	-	47,650
Building and Lawn Maintenance	-	1,550
Office Equipment	-	10,000
Unix Server	1	50,000
Computing Equipment	-	67,000
Mapping System Maintenance	-	30,000
Balance of Depreciation Fund	-	<u>2,033,400</u>
		<u>\$ 2,521,000</u>