

Water Utility

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Elec. Foreperson	71-05	1.00	1.00	1.00	\$ 43,491	1.00	\$ 43,491	-	\$ 0
Electrician	71-04	1.00	1.00	1.00	48,365	1.00	48,365	-	0
Painter	71-01	1.00	1.00	1.00	35,300	1.00	35,300	-	0
Water Utility General Manager	21-21	1.00	1.00	1.00	93,236	1.00	93,236	-	0
Accounting/Computer Specialist	20-16	1.00	1.00	1.00	44,615	1.00	44,615	-	0
Administrative Clerk 2	20-11	2.00	2.00	2.00	75,627	2.00	75,627	-	0
Administrative Clerk 1	20-09	6.00	6.00	6.00	202,130	6.00	202,130	-	0
Clerk-Typist 2	20-06	1.30	1.30	1.30	26,258	1.30	26,258	-	0
Principal Engineer - Water	18-16	1.00	1.00	1.00	78,312	1.00	78,312	-	0
Water Utility Financial Mgr.	18-15	1.00	1.00	1.00	74,646	1.00	74,646	-	0
Water Utility Operations Mgr.	18-15	1.00	1.00	1.00	74,646	1.00	74,646	-	0
Engineer 4	18-12	1.00	1.00	1.00	64,649	1.00	64,649	-	0
Water Utility Maint. Supv.	18-11	1.00	1.00	1.00	58,916	1.00	58,916	-	0
Accountant 3	18-10	1.00	1.00	1.00	59,176	1.00	59,176	-	0
Customer Service Supv.	18-10	1.00	1.00	1.00	56,225	1.00	56,225	-	0
Engineer 3	18-10	1.00	1.00	1.00	57,564	1.00	57,564	-	0
Public Works General Supv.	18-10	1.00	1.00	1.00	59,176	1.00	59,176	-	0
Water Utility Admin. Svcs. Mgr.	18-10	1.00	1.00	1.00	56,498	1.00	56,498	-	0
Water Supply Supv.	18-09	1.00	1.00	1.00	56,498	1.00	56,498	-	0
Utility Analyst	18-08	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Water Resources Supv.	18-08	1.00	1.00	1.00	53,820	1.00	53,820	-	0
Public Works General Foreman	18-07	2.00	2.00	2.00	102,908	2.00	102,908	-	0
Assistant Water Supply Supv.	18-06	1.00	1.00	1.00	38,804	1.00	38,804	-	0
Public Works Foreperson	18-05	1.00	1.00	1.00	47,788	1.00	47,788	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	41,912	1.00	41,912	-	0
Secretary 1	17-10	1.00	1.00	1.00	34,736	1.00	34,736	-	0
Engineer Program Spec. 2	16-19	2.00	2.00	3.00	161,317	3.00	161,317	-	0
Electronic Maint. Technician	16-17	1.00	1.00	1.00	49,193	1.00	49,193	-	0
Engineer Tech. 1	16-17	1.00	1.00	-	0	-	0	-	0
Cross Conn. Control Inspector	16-15	2.00	2.00	2.00	89,884	2.00	89,884	-	0
Maintenance Mechanic 2	16-15	3.00	3.00	3.00	136,078	3.00	136,078	-	0
Master Mechanic	16-15	1.00	1.00	1.00	46,410	1.00	46,410	-	0
Water Meter Mech. Leadworker	16-15	1.00	1.00	1.00	45,981	1.00	45,981	-	0
Waterworks Operator 2	16-15	5.00	5.00	5.00	228,791	5.00	228,791	-	0
Water Construction Inspector	16-14	2.00	2.00	2.00	85,143	2.00	85,143	-	0
Water Utility Oper. Leadworker	16-14	7.00	7.00	7.00	312,100	7.00	312,100	-	0
Automotive Mechanic	16-13	1.00	1.00	1.00	42,687	1.00	42,687	-	0
Engineer Aide 2	16-13	1.00	1.00	1.00	39,956	1.00	39,956	-	0
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	39,956	1.00	39,956	-	0
Water Meter Field Leadworker	16-13	1.00	1.00	1.00	42,286	1.00	42,286	-	0
Water Meter Mechanic 3	16-13	1.00	1.00	1.00	42,286	1.00	42,286	-	0
Water Services Inspector	16-13	3.00	3.00	3.00	129,214	3.00	129,214	-	0
Equipment Operator 3	16-12	6.00	6.00	6.00	243,591	6.00	243,591	-	0
Water Hydrant Inspector	16-12	2.00	2.00	2.00	81,572	2.00	81,572	-	0
Waterworks Operator 1	16-12	5.00	5.00	5.00	186,677	5.00	186,677	-	0
Engineer Aide 1	16-11	-	-	2.00	67,754	2.00	67,754	-	0
Maintenance Worker	16-11	2.00	2.00	2.00	67,753	2.00	67,753	-	0
Meter Reader Leadworker	16-11	1.00	1.00	1.00	33,877	1.00	33,877	-	0

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Public Works Maint. Worker 3	16-11	3.00	3.00	4.00	148,471	4.00	148,471	-	0
Water Meter Mechanic 2	16-11	3.00	3.00	3.00	119,418	3.00	119,418	-	0
Water One Call Coord.	16-11	2.00	2.00	2.00	81,455	2.00	81,455	-	0
Dispatcher	16-10	1.00	1.00	1.00	39,661	1.00	39,661	-	0
Equipment Operator 2	16-10	1.00	2.00	2.00	76,613	2.00	76,613	-	0
Operations Clerk	16-10	1.00	1.00	1.00	40,036	1.00	40,036	-	0
Utility Vehicle Worker	16-10	1.00	1.00	1.00	36,823	1.00	36,823	-	0
Equipment Operator 1	16-09	8.00	8.00	10.00	351,644	10.00	351,644	-	0
Meter Reader	16-09	4.00	3.00	3.00	116,051	3.00	116,051	-	0
Public Works Maint. Worker 2	16-09	6.00	6.00	4.00	136,605	4.00	136,605	-	0
Water Meter Mechanic 1	16-09	4.00	4.00	4.00	141,961	4.00	141,961	-	0
Water Quality Aide	16-09	1.00	1.00	1.00	36,903	1.00	36,903	-	0
Waterworks Maint. Worker	16-09	2.00	2.00	2.00	73,806	2.00	73,806	-	0
Public Works Maint. Worker 1	16-08	4.00	4.00	4.00	126,375	4.00	126,375	-	0
Premium Pay		-	-	-	97,000	-	97,000	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>123.30</u>	<u>123.30</u>	<u>126.30</u>	<u>\$ 5,434,444</u>	<u>126.30</u>	<u>\$ 5,434,444</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(108,689)		(108,689)		0
Net Permanent Salaries		<u>123.30</u>	<u>123.30</u>	<u>126.30</u>	<u>\$ 5,325,755</u>	<u>126.30</u>	<u>\$ 5,325,755</u>	<u>-</u>	<u>\$ 0</u>