

Golf Enterprise

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Golf Course Supervisor	18-10	1.00	1.00	1.00	\$ 56,498	1.00	\$ 56,498	-	\$ 0
Greenskeeper 3	16-14	1.00	1.00	1.00	43,758	1.00	43,758	-	0
Greenskeeper 2	16-13	2.00	2.00	2.00	83,610	2.00	83,610	-	0
Parks Equipment Mechanic 1	16-13	1.00	1.00	1.00	42,198	1.00	42,198	-	0
Greenskeeper 1	16-12	2.00	2.00	2.00	79,040	2.00	79,040	-	0
Public Works Maint. Wkr. 3	16-11	1.00	1.00	1.00	33,351	1.00	33,351	-	0
Public Works Maint. Wkr. 2	16-09	6.00	6.00	6.00	218,790	6.00	218,790	-	0
PWMW 1 (3 positions at 75%)	16-08	-	-	2.25	94,806	2.25	94,806	-	0
Premium Pay		-	-	-	17,200	-	17,200	-	0
To Parks Division		-	-	-	(34,735)	-	(34,735)	-	0
Vacation/Comp Accrual		-	-	-	(2,280)	-	(2,280)	-	0
		<u>14.00</u>	<u>14.00</u>	<u>16.25</u>	<u>\$ 632,236</u>	<u>16.25</u>	<u>\$ 632,236</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.00%				(12,645)		(12,645)		0
Net Permanent Salaries		<u>14.00</u>	<u>14.00</u>	<u>16.25</u>	<u>\$ 619,591</u>	<u>16.25</u>	<u>\$ 619,591</u>	<u>-</u>	<u>\$ 0</u>