

Police

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Crossing Guard	83-05	19.80	19.80	19.80	\$ 471,427	19.80	\$ 471,427	-	\$ 0
Account Tech 2	20-14	1.00	1.00	1.00	35,346	1.00	35,346	-	0
Administrative Clerk 1	20-09	4.00	4.00	4.00	139,531	4.00	139,531	-	0
Police Records Services Clerk	20-08	5.00	6.00	6.00	156,954	6.00	185,438	-	0
Police Report Typist 2	20-08	17.00	18.00	18.00	517,126	19.00	569,095	-	0
Police Information Clerk	20-07	-	1.00	1.00	27,574	1.00	27,574	-	0
Clerk-Typist 2	20-06	10.00	10.00	10.00	291,000	10.00	291,000	-	0
Admin. Services Analyst	18-10	1.00	1.00	1.00	55,123	1.00	55,123	-	0
Police Info. Systems Coord.	18-08	1.00	1.00	1.00	48,676	1.00	48,676	-	0
Property Room Supervisor	18-05	1.00	1.00	1.00	40,082	1.00	40,082	-	0
Administrative Assistant	17-14	1.00	1.00	1.00	42,073	1.00	42,073	-	0
Crossing Guard Supv.	17-12	1.60	1.60	1.60	56,984	1.60	56,984	-	0
Administrative Clerk 1	17-09	3.00	3.00	3.00	104,490	3.00	104,490	-	0
Auto Service Worker	16-08	1.00	1.00	1.00	36,671	1.00	36,671	-	0
*Parking Enforcement Officer	16-08	22.00	22.00	22.00	758,982	24.00	825,503	-	0
Property Clerk	16-07	5.00	5.00	5.00	171,555	5.00	171,555	-	0
Police Chief	21-23	1.00	1.00	1.00	109,524	1.00	109,524	-	0
Asst. Police Chief	12-03	2.00	2.00	2.00	160,652	2.00	160,652	-	0
Police Captain	12-02	8.00	9.00	9.00	633,740	9.00	633,740	-	0
Police Lieutenant	12-01	18.00	18.00	18.00	1,106,772	18.00	1,106,772	-	0
Police Sergeant	11-03	34.00	35.00	35.00	1,950,931	35.00	1,950,931	-	0
Detective 1	11-02	50.00	51.00	51.00	2,711,837	52.00	2,711,837	-	0
Police Special Investigator	11-02	10.00	10.00	10.00	518,282	10.00	518,282	-	0
Police Officer	11-01	243.00	248.00	248.00	11,284,088	248.00	11,310,436	-	0
Premium Pay		-	-	-	600,025	-	600,025	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>459.40</u>	<u>470.40</u>	<u>470.40</u>	<u>\$ 22,029,445</u>	<u>474.40</u>	<u>\$ 22,202,767</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	2.20%				(755,610)		(488,461)		0
Net Permanent Salaries		<u>459.40</u>	<u>470.40</u>	<u>470.40</u>	<u>\$ 21,273,835</u>	<u>474.40</u>	<u>\$ 21,714,306</u>	<u>-</u>	<u>\$ 0</u>

*One position will be studied by Human Resources to determine proper classification.