

Fire

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	20-13	1.00	1.00	1.00	\$ 41,470	1.00	\$ 41,470	-	\$ 0
Clerk-Typist 2	20-06	2.00	2.00	2.00	51,438	2.00	51,438	-	0
Fire Marshal	18-15	1.00	1.00	1.00	72,937	1.00	72,937	-	0
Fire Protection Engineer	18-13	1.00	1.00	1.00	63,319	1.00	63,319	-	0
Fire Admin. Services Manager	18-12	1.00	1.00	1.00	65,224	1.00	65,224	-	0
Program Assistant 2	17-12	1.00	1.00	1.00	39,803	1.00	39,803	-	0
Fire Code Enforcement Off. 4	16-20	1.00	1.00	1.00	54,879	1.00	54,879	-	0
Fire Code Enforcement Off. 3	16-19	7.00	7.00	7.00	332,965	7.00	332,965	-	0
Fire Community Educ. Spec. 3	16-16	1.00	1.00	1.00	38,858	1.00	38,858	-	0
Fire Community Educ. Spec. 2	16-14	2.00	2.00	2.00	81,274	2.00	81,274	-	0
Fire Chief	21-23	1.00	1.00	1.00	97,585	1.00	97,585	-	0
Assistant Fire Chief	14-03	3.00	3.00	3.00	258,188	3.00	258,188	-	0
Division Fire Chief	14-01	6.00	6.00	6.00	438,359	6.00	438,359	-	0
Fire Captain	13-05	6.00	6.00	6.00	334,187	6.00	334,187	-	0
Fire Lieutenant	13-04	51.00	51.00	51.00	2,917,706	51.00	2,917,706	-	0
Fire Inspector	13-03	1.00	1.00	1.00	57,812	1.00	57,812	-	0
Fire Investigator	13-03	1.00	1.00	1.00	53,639	1.00	53,639	-	0
Firefighter Paramedic	13-03	56.00	56.00	56.00	2,881,305	56.00	2,881,305	-	0
Apparatus Engineer	13-02	51.00	51.00	52.00	2,633,488	52.00	2,633,488	-	0
Fire Chief's Aide	13-02	1.00	1.00	-	0	-	0	-	0
Firefighter	13-01	103.00	106.00	106.00	4,790,234	106.00	4,790,234	-	0
Premium Pay		-	-	-	897,986	-	897,986	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>298.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 16,202,656</u>	<u>301.00</u>	<u>\$ 16,202,656</u>	<u>-</u>	<u>\$ 0</u>
Budgeted Salary Savings	0.97%				(433,259)		(157,166)		0
Net Permanent Salaries		<u>298.00</u>	<u>301.00</u>	<u>301.00</u>	<u>\$ 15,769,397</u>	<u>301.00</u>	<u>\$ 16,045,490</u>	<u>-</u>	<u>\$ 0</u>

Overhires:

The Fire Department typically brings on new Firefighter recruits to replace retirements, some of which do not occur until later in the year, and as temporary hires while personnel are on medical leave. There were 11 Firefighter overhire positions authorized in 1999, 10 for 2000 and 9 for 2001. Since 1994, 4 Paramedic overhire positions have been authorized to allow the Department to conduct training in anticipation of retirements, promotions and medical leaves. The schedule above does not include these overhires.