

	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Attorney			
Expenditures			
Purchased Services			
51400 Work Study Wages	15,000	15,000	15,000
54202 Telephone Regular	8,500	8,500	8,500
54402 Maintenance Contracts	200	200	200
54550 City-County Bldg Use Charge	21,618	21,618	21,618
54640 Training/Travel	18,800	18,800	18,800
54930 Legal Services	16,000	16,000	16,000
54940 Computer/Online Services	15,000	15,000	15,000
54967 Memberships	7,000	7,000	7,000
54975 Delivery Services(UPS, FedEx)	200	200	200
Total	<u>\$ 102,318</u>	<u>\$ 102,318</u>	<u>\$ 102,318</u>
Supplies			
55110 General Office Supplies	5,200	5,200	5,200
55120 Subscription & Books	20,000	20,000	20,000
55130 Reproduction copier/fast copy	10,000	10,000	10,000
55140 Postage	3,000	3,000	3,000
55150 Computer Supplies	3,000	3,000	3,000
55520 Printing supp,forms,tckts,appl	1,000	1,000	1,000
Total	<u>\$ 42,200</u>	<u>\$ 42,200</u>	<u>\$ 42,200</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	10,510	10,510	10,510
Total	<u>\$ 10,510</u>	<u>\$ 10,510</u>	<u>\$ 10,510</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
59250 ID Pmt From CDA	4,326	4,326	4,326
59260 ID Pmt From CDBG	8,780	8,780	8,780
59490 ID Pmt From Housing Operations	27,913	27,913	27,913
59500 ID Pmt From Transit Utility	26,523	26,523	26,523
59540 ID Pmt From Sewer Utility	3,605	3,605	3,605
59580 ID Pmt From Parking Utility	8,214	8,214	8,214
59640 ID Pmt From Water Utility	7,107	7,107	7,107
59710 ID Pmt From Police Dept	177,268	177,268	177,268
59720 ID Pmt From Fire Dept	35,844	35,844	35,844
59820 ID Pmt From TIF	37,183	37,183	37,183
Total	<u>\$ 336,763</u>	<u>\$ 336,763</u>	<u>\$ 336,763</u>
Other Sources			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Inter-Agency Billings	<u>\$ 336,763</u>	<u>\$ 336,763</u>	<u>\$ 336,763</u>