

Attorney

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Assistant City Attorney 4	23-05	6.00	6.00	6.00	\$ 557,840	6.00	\$ 557,840	6.00	\$ 577,365
Assistant City Attorney 3	23-04	2.00	2.00	2.00	134,368	2.00	134,368	2.00	139,070
Assistant City Attorney 2	23-03	2.00	2.00	2.00	116,773	2.00	116,773	2.00	120,859
Assistant City Attorney 1	23-01	2.50	2.50	3.00	140,811	3.00	140,811	3.00	145,739
City Attorney	21-23	1.00	1.00	1.00	106,287	1.00	106,287	1.00	110,007
Assistant City Attorney 6	18-20	1.00	1.00	1.00	93,756	1.00	93,756	1.00	97,037
Litigation Assistant 2	18-07	1.00	1.00	1.00	49,140	1.00	49,140	1.00	50,860
Administrative Coordinator	18-04	1.00	1.00	1.00	42,095	1.00	42,095	1.00	43,570
Cable TV Reg. Coordinator	18-02	-	0.50	0.50	17,873	0.50	17,873	0.50	18,499
Litigation Assistant 1	17-16	1.00	1.00	1.00	40,040	1.00	40,040	1.00	41,441
Ord. Revision Specialist	17-14	1.00	1.00	1.00	36,843	1.00	36,843	1.00	38,133
Legal Secretary 2	17-11	4.00	4.00	4.00	145,187	4.50	161,616	4.50	167,273
Legal Secretary 1	17-10	1.50	1.50	1.50	45,016	1.00	29,646	1.00	30,684
Legal Office Assistant	17-08	1.00	1.00	1.00	28,825	1.00	28,825	1.00	29,835
Clerk-Typist 2	17-06	1.00	1.00	1.00	29,690	1.00	29,690	1.00	30,730
Premium Pay		-	-	-	26,507	-	26,507	-	27,435
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		26.00	26.50	27.00	\$ 1,611,051	27.00	\$ 1,612,110	27.00	\$ 1,668,537
Budgeted Salary Savings	6.00%				(96,663)		(96,727)		(100,112)
Net Permanent Salaries		<u>26.00</u>	<u>26.50</u>	<u>27.00</u>	<u>\$ 1,514,388</u>	<u>27.00</u>	<u>\$ 1,515,383</u>	<u>27.00</u>	<u>\$ 1,568,425</u>