

Common Council

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Administrative Assistant	17-14	1.00	1.00	1.00	\$ 40,223	1.00	\$ 40,223	1.00	\$ 41,631
Administrative Clerk 1	17-09	1.00	1.00	1.00	29,646	1.00	29,646	1.00	30,684
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 69,869</u>	<u>2.00</u>	<u>\$ 69,869</u>	<u>2.00</u>	<u>\$ 72,315</u>
Budgeted Salary Savings	2.00%				(1,397)		(1,397)		(1,446)
Net Permanent Salaries		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>\$ 68,472</u>	<u>2.00</u>	<u>\$ 68,472</u>	<u>2.00</u>	<u>\$ 70,869</u>