

Affirmative Action

Position Title	CG-RG	2001							
		FTE's		Requested		Executive		Adopted	
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount
Affirmative Action Director	21-17	1.00	1.00	1.00	\$ 82,947	1.00	\$ 82,947	1.00	\$ 85,850
Equal Opportunity Assistant	20-12	1.00	1.00	-	0	-	0	-	0
Clerk 2	20-06	1.00	1.00	1.00	32,968	1.00	32,968	1.00	34,122
Contract Compliance Officer	18-12	1.00	1.00	1.00	57,351	1.00	57,351	1.00	59,358
Affirmative Action Specialist	18-10	1.00	1.00	1.00	56,498	1.00	40,361	1.00	41,774
Disability Rights Specialist	18-08	1.00	1.00	1.00	51,402	1.00	51,402	1.00	53,201
Equal Opportunity Analyst	18-04	-	-	1.00	39,043	1.00	39,043	1.00	40,410
Contract Compliance Monitor	18-02	1.00	2.00	2.00	69,748	2.00	69,748	2.00	72,189
Secretary 1	17-10	1.00	1.00	1.00	30,876	1.00	30,876	1.00	31,957
Premium Pay		-	-	-	0	-	0	-	0
Workers Comp Pay		-	-	-	0	-	0	-	0
Vacation/Comp Accrual		-	-	-	0	-	0	-	0
		<u>8.00</u>	<u>9.00</u>	<u>9.00</u>	<u>\$ 420,833</u>	<u>9.00</u>	<u>\$ 404,696</u>	<u>9.00</u>	<u>\$ 418,861</u>
Budgeted Salary Savings	2.50%				<u>(8,417)</u>		<u>(10,117)</u>		<u>(10,472)</u>
Net Permanent Salaries		<u>8.00</u>	<u>9.00</u>	<u>9.00</u>	<u>\$ 412,416</u>	<u>9.00</u>	<u>\$ 394,579</u>	<u>9.00</u>	<u>\$ 408,389</u>