

Civic Center

Position Title	CG-RG	2001									
		FTE's		Requested		Executive		Adopted			
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount		
Public Facilities Director	21-20	1.00	1.00	1.00	\$ 108,487	1.00	\$ 108,487	1.00	\$ 112,284		
Assistant Box Office Manager	20-13	2.00	2.00	2.00	76,939	2.00	76,939	2.00	79,632		
Administrative Clerk 1	20-09	1.00	2.00	2.00	69,467	2.00	69,467	2.00	71,898		
Clerk-Typist 2	20-06	1.00	1.00	1.00	31,761	1.00	31,761	1.00	32,873		
Civic Center Associate Director	18-14	1.00	1.00	1.00	70,590	1.00	70,590	1.00	73,061		
Building Maintenance Supv.	18-08	1.00	1.00	1.00	53,820	1.00	53,820	1.00	55,704		
Civic Center Promotions Coord.	18-06	1.00	1.00	1.00	47,008	1.00	47,008	1.00	48,653		
Events Manager	18-06	1.00	1.00	1.00	48,802	1.00	48,802	1.00	50,510		
Income Dev. & Outreach Coord.	18-06	1.00	1.00	1.00	45,682	1.00	45,682	1.00	47,281		
Ticket Office Manager	18-06	1.00	1.00	1.00	49,244	1.00	49,244	1.00	50,968		
Assistant Events Manager	18-04	1.00	1.00	1.00	42,094	1.00	42,094	1.00	43,567		
Civic Center Advertising Spec.	18-02	1.00	1.00	1.00	39,936	1.00	39,936	1.00	41,334		
Civic Center Advertising Spec.	18-02	0.75	0.80	1.00	35,434	1.00	35,434	1.00	36,674		
Civic Center Publicity Spec.	18-02	1.00	1.00	1.00	34,314	1.00	34,314	1.00	35,515		
Civic Center Volunteer Coord.	18-02	1.00	1.00	1.00	36,663	1.00	36,663	1.00	37,946		
Community Events Assistant	18-02	0.50	0.50	0.50	18,332	0.50	18,332	0.50	18,974		
Community Events Coordinator	18-02	0.75	0.80	1.00	36,663	1.00	36,663	1.00	37,946		
Program Assistant 1	17-11	1.00	1.00	1.00	32,734	1.00	32,734	1.00	33,880		
Secretary 2	17-11	0.50	-	-	0	-	0	-	0		
Maintenance Mechanic 2	16-15	1.00	1.00	1.00	45,580	1.00	45,580	1.00	47,175		
Theater Technician 2	16-15	1.00	1.00	1.00	45,151	1.00	45,151	1.00	46,731		
Maintenance Mechanic 1	16-13	1.00	1.00	1.00	39,956	1.00	39,956	1.00	41,354		
Custodial Services Coord.	16-11	1.00	1.00	1.00	38,965	1.00	38,965	1.00	40,329		
Theater Technician 1	16-11	1.50	2.50	2.75	99,024	2.75	99,024	2.75	102,490		
Custodial Worker 3	16-09	2.00	2.00	2.00	74,850	2.00	74,850	2.00	77,470		
Facility Maintenance Worker	16-09	1.00	1.00	1.00	38,644	1.00	38,644	1.00	39,997		
Custodial Worker 2	16-07	-	3.00	3.00	90,447	3.00	90,447	3.00	93,613		
Premium Pay		-	-	-	10,000	-	10,000	-	10,350		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		<u>27.00</u>	<u>31.60</u>	<u>32.25</u>	<u>\$ 1,360,587</u>	<u>32.25</u>	<u>\$ 1,360,587</u>	<u>32.25</u>	<u>\$ 1,408,209</u>		
Budgeted Salary Savings	2.50%				(27,212)		(34,015)		(35,205)		
Net Permanent Salaries		<u>27.00</u>	<u>31.60</u>	<u>32.25</u>	<u>\$ 1,333,375</u>	<u>32.25</u>	<u>\$ 1,326,572</u>	<u>32.25</u>	<u>\$ 1,373,004</u>		