

Monona Terrace

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Monona Terrace Director	21-20	1.00	1.00	1.00	\$ 93,335	1.00	\$ 93,335	1.00	\$ 96,602	
Gift Shop Clerk	xx-xx	-	-	0.75	22,278	0.75	22,278	0.75	23,058	
Tour Coordinator	xx-xx	-	-	0.75	22,278	0.75	22,278	0.75	23,058	
Account Technician 2	20-14	1.00	1.00	1.00	35,175	1.00	35,175	1.00	36,406	
Customer Services Coord.	20-14	3.00	3.00	3.00	111,674	3.00	111,674	3.00	115,583	
Event Services Coord.	20-13	2.00	2.00	3.00	106,164	3.00	106,164	3.00	109,880	
Administrative Clerk 2 (Admin.)	20-11	1.00	1.00	1.00	33,224	1.00	33,224	1.00	34,387	
Booking Coordinator	20-11	1.00	1.00	1.00	33,099	1.00	33,099	1.00	34,257	
Program Assistant 1 (Ops.)	20-11	1.00	1.00	1.00	33,614	1.00	33,614	1.00	34,790	
Admin Clerk 1 (Booking Asst.)	20-09	2.00	2.00	2.00	65,075	2.00	65,075	2.00	67,353	
Clerk Typist 2	20-06	1.50	1.50	1.50	42,390	1.50	42,390	1.50	43,874	
Sales/Marketing/Events Mgr	19-30	1.00	1.00	1.00	62,358	1.00	62,358	1.00	64,541	
Sales Manager	19-09	1.00	1.00	1.00	44,789	1.00	44,789	1.00	46,357	
Gift Shop Manager	19-07	1.00	1.00	1.00	40,671	1.00	40,671	1.00	42,094	
Sales Associate	19-07	2.00	2.00	2.00	85,422	2.00	85,422	2.00	88,412	
Associate Director	18-14	1.00	1.00	1.00	53,741	1.00	53,741	1.00	55,622	
Business Manager	18-10	1.00	1.00	1.00	49,555	1.00	49,555	1.00	51,289	
Community Relations Manager	18-09	1.00	1.00	1.00	44,706	1.00	44,706	1.00	46,271	
Building Maint Supervisor	18-06	1.00	1.00	1.00	46,121	1.00	46,121	1.00	47,735	
Event Services Manager	18-06	1.00	1.00	1.00	42,569	1.00	42,569	1.00	44,059	
Operations Manager	18-06	1.00	1.00	1.00	41,255	1.00	41,255	1.00	42,699	
Assistant Operations Manager	18-04	1.00	1.00	1.00	41,954	1.00	41,954	1.00	43,422	
Volunteer/Tourism Coord.	18-03	1.00	1.00	1.00	36,803	1.00	36,803	1.00	38,091	
Community Events Coord.	18-02	1.00	1.00	1.00	36,199	1.00	36,199	1.00	37,466	
Program Assistant 2 (Admin.)	17-12	1.00	1.00	1.00	35,341	1.00	35,341	1.00	36,578	
Monona Terrace AV Tech.	16-14	2.00	2.00	3.00	119,121	3.00	119,121	3.00	123,290	
Maintenance Mechanic 1	16-13	3.00	3.00	3.50	130,649	3.50	130,649	3.50	135,222	
Facilities Maintenance Wkr	16-09	2.00	2.00	2.00	65,284	2.00	65,284	2.00	67,569	
Operations Worker	16-07	11.00	11.00	15.00	458,724	15.00	458,724	15.00	474,779	
Command Center Operator	16-02	4.00	4.00	8.00	217,503	8.00	217,503	8.00	225,116	
Premium Pay		-	-	-	42,500	-	42,500	-	43,988	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>50.50</u>	<u>50.50</u>	<u>62.50</u>	<u>\$ 2,293,571</u>	<u>62.50</u>	<u>\$ 2,293,571</u>	<u>62.50</u>	<u>\$ 2,373,848</u>	
Budgeted Salary Savings	8.00%				(183,546)		(183,546)		(189,971)	
Net Permanent Salaries		<u>50.50</u>	<u>50.50</u>	<u>62.50</u>	<u>\$ 2,110,025</u>	<u>62.50</u>	<u>\$ 2,110,025</u>	<u>62.50</u>	<u>\$ 2,183,877</u>	