

Revenue

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Director of Revenue	21-21	1.00	1.00	1.00	\$ 102,179	1.00	\$ 102,179	1.00	\$ 105,755	
Treasury Operations Ldwkr	20-12	1.00	1.00	1.00	39,527	1.00	39,527	1.00	40,910	
Administrative Clerk 2	20-11	3.00	4.00	1.00	32,750	4.00	32,750	1.00	33,896	
Assessment Aide 2	20-11	2.00	2.00	3.00	107,364	2.00	107,364	3.00	111,122	
Administrative Clerk 1	20-09	11.00	10.00	12.00	410,880	10.00	410,880	12.00	425,260	
Clerk-Typist 2	20-06	1.00	1.00	1.00	33,555	1.00	33,555	1.00	34,729	
Chief Assessor	18-15	1.00	1.00	1.00	71,293	1.00	71,293	1.00	73,789	
Revenue Operations Manager	18-12	1.00	1.00	1.00	64,973	1.00	64,973	1.00	67,246	
Clerk's Office Operations Supv.	18-10	1.00	1.00	1.00	59,176	1.00	59,176	1.00	61,247	
Rev Administrative Coord	18-04	1.00	1.00	1.00	45,343	1.00	45,343	1.00	46,931	
Property Appraiser 4	16-21	4.00	4.00	4.00	226,236	4.00	226,236	4.00	234,154	
Property Appraiser 3	16-20	3.00	3.00	3.00	160,546	3.00	160,546	3.00	166,165	
Property Appraiser 2	16-18	7.00	7.00	7.00	348,682	7.00	348,682	7.00	360,886	
Premium Pay		-	-	-	29,784	-	29,784	-	30,827	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		37.00	37.00	37.00	\$ 1,732,288	37.00	\$ 1,732,288	37.00	\$ 1,792,917	
Budgeted Salary Savings	3.75%				(64,961)		(64,961)		(67,234)	
Net Permanent Salaries		37.00	37.00	37.00	\$ 1,667,327	37.00	\$ 1,667,327	37.00	\$ 1,725,683	