

Madison City Channel

Position Title	CG-RG	2001									
		FTE's		Requested		Executive		Adopted			
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount		
City Chan Mgr./Cable TV Coord.	18-10	1.00	1.00	1.00	\$ 57,507	1.00	\$ 57,507	1.00	\$ 59,520		
City Channel Prod. Supv.	18-06	1.00	1.00	1.00	46,139	1.00	46,139	1.00	47,754		
City Channel Program Supv.	18-06	1.00	1.00	1.00	46,139	1.00	46,139	1.00	47,754		
City Channel Prod/Dir	17-11	-	1.00	1.50	49,134	1.50	49,134	1.50	50,854		
City Channel Prod/Dir (LTE)	17-11	2.25	1.25	1.25	38,808	1.25	38,808	1.25	40,166		
Premium Pay		-	-	-	0	-	0	-	0		
Workers Comp Pay		-	-	-	0	-	0	-	0		
Vacation/Comp Accrual		-	-	-	0	-	0	-	0		
		5.25	5.25	5.75	\$ 237,727	5.75	\$ 237,727	5.75	\$ 246,048		
Budgeted Salary Savings	2.00%				(4,755)		(4,755)		(4,921)		
Net Permanent Salaries		<u>5.25</u>	<u>5.25</u>	<u>5.75</u>	<u>\$ 232,972</u>	<u>5.75</u>	<u>\$ 232,972</u>	<u>5.75</u>	<u>\$ 241,127</u>		