

Comptroller

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
City Comptroller	21-23	1.00	1.00	1.00	\$ 104,500	1.00	\$ 104,500	1.00	\$ 108,158	
Account Technician 3	20-16	2.00	2.00	2.00	88,829	2.00	88,829	2.00	91,938	
Account Technician 2	20-14	3.00	3.00	4.00	158,534	4.00	158,534	4.00	164,083	
Account Clerk 2	20-09	4.00	4.00	4.00	141,585	4.00	141,585	4.00	146,540	
Administrative Clerk 1	20-09	1.00	1.00	1.00	35,432	1.00	35,432	1.00	36,672	
Central Support Clerk	20-07	-	-	2.00	67,566	2.00	67,566	2.00	69,931	
Information Clerk	20-07	-	-	1.00	31,158	1.00	31,158	1.00	32,249	
Clerk-Typist 2	20-06	5.50	8.50	5.50	158,846	5.50	158,846	5.50	164,406	
Data Entry Operator	20-06	1.00	1.00	-	0	-	0	-	0	
Deputy Comptroller	18-18	1.00	1.00	1.00	77,118	1.00	77,118	1.00	79,818	
Budget/Audit Manager	18-15	1.00	1.00	1.00	72,774	1.00	72,774	1.00	75,321	
Admin. Analyst/Purch. Agent	18-14	1.00	1.00	-	0	-	0	-	0	
Risk Manager	18-13	1.00	1.00	1.00	66,454	1.00	66,454	1.00	68,780	
Accountant 4	18-12	2.00	2.00	3.00	193,752	3.00	193,752	3.00	200,533	
Administrative Analyst 4	18-12	2.00	2.00	1.00	62,062	1.00	62,062	1.00	64,234	
Accountant 3	18-10	1.00	1.00	-	0	-	0	-	0	
Purchasing Supervisor	18-10	1.00	1.00	1.00	55,978	1.00	55,978	1.00	57,937	
Accountant 2	18-08	2.00	2.00	2.00	89,290	2.00	89,290	2.00	92,416	
Administrative Analyst 2	18-08	-	-	1.00	49,386	1.00	49,386	1.00	51,115	
Administrative Coordinator	18-04	1.00	1.00	1.00	44,954	1.00	44,954	1.00	46,528	
Cable TV Regulatory Coord.	18-02	0.50	-	-	0	-	0	-	0	
Account Technician 3	17-16	2.00	2.00	1.00	35,568	1.00	35,568	1.00	36,813	
Payroll Technician 2	17-15	-	-	2.00	85,138	2.00	85,138	2.00	88,118	
Account Technician 2	17-14	2.00	2.00	-	0	-	0	-	0	
Account Technician 1	17-13	0.50	0.50	-	0	-	0	-	0	
Document Services Leadworker	17-13	1.00	1.00	1.00	37,856	1.00	37,856	1.00	39,181	
Document Services Spec. 2	17-10	2.00	2.00	2.00	67,858	2.00	67,858	2.00	70,233	
Buyer 2	16-17	1.00	1.00	2.00	87,347	2.00	87,347	2.00	90,404	
Premium Pay		-	-	-	28,939	-	28,939	-	29,952	
Workers Comp Pay		-	-	-	1,000	-	1,000	-	1,036	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>39.50</u>	<u>42.00</u>	<u>40.50</u>	<u>\$ 1,841,924</u>	<u>40.50</u>	<u>\$ 1,841,924</u>	<u>40.50</u>	<u>\$ 1,906,396</u>	
Budgeted Salary Savings	3.25%				(59,863)		(59,863)		(61,958)	
Net Permanent Salaries		<u>39.50</u>	<u>42.00</u>	<u>40.50</u>	<u>\$ 1,782,061</u>	<u>40.50</u>	<u>\$ 1,782,061</u>	<u>40.50</u>	<u>\$ 1,844,438</u>	