

Information Services

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Information Services Manager	21-18	1.00	1.00	1.00	\$ 89,166	1.00	\$ 89,166	1.00	\$ 92,287	
Records Management Coord.	20-14	1.00	1.00	1.00	40,438	1.00	40,438	1.00	41,853	
Program Assistant 1	20-11	1.00	1.00	1.00	37,944	1.00	37,944	1.00	39,272	
Production Control Clerk	20-09	1.00	-	-	0	-	0	-	0	
Clerk 2	20-06	0.70	0.70	0.70	18,299	0.70	18,299	0.70	18,939	
Data Center Manager	18-14	1.00	1.00	1.00	71,240	1.00	71,240	1.00	73,734	
Systems & Programming Mgr.	18-14	1.00	1.00	1.00	69,990	1.00	69,990	1.00	72,440	
Management Info. Spec. 4	18-12	11.00	11.00	11.00	676,952	11.00	676,952	11.00	700,646	
Management Info. Spec. 3	18-10	10.00	10.00	10.00	545,756	10.00	545,756	10.00	564,858	
Management Info. Spec. 2	18-08	10.00	10.00	10.00	498,733	10.00	498,733	10.00	516,189	
Premium Pay		-	-	-	45,996	-	45,996	-	47,606	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>37.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,094,514</u>	<u>36.70</u>	<u>\$ 2,094,514</u>	<u>36.70</u>	<u>\$ 2,167,824</u>	
Budgeted Salary Savings	2.00%				(41,890)		(41,890)		(43,356)	
Net Permanent Salaries		<u>37.70</u>	<u>36.70</u>	<u>36.70</u>	<u>\$ 2,052,624</u>	<u>36.70</u>	<u>\$ 2,052,624</u>	<u>36.70</u>	<u>\$ 2,124,468</u>	