

# Senior Center

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Program Assistant 2	20-12	1.00	1.00	1.00	\$ 36,634	1.00	\$ 36,634	1.00	\$ 37,916	
Senior Center Program Asst.	20-12	1.00	1.00	1.00	35,594	1.00	35,594	1.00	36,840	
Senior Center Volunteer Coord.	20-12	1.00	1.00	1.00	32,156	1.00	32,156	1.00	33,281	
Senior Center Director	18-10	1.00	1.00	1.00	57,277	1.00	57,277	1.00	59,282	
Custodial Worker 2	16-07	1.00	1.00	1.00	28,900	1.00	28,900	1.00	29,912	
Premium Pay		-	-	-	0	-	0	-	0	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>\$ 190,561</u>	<u>5.00</u>	<u>\$ 190,561</u>	<u>5.00</u>	<u>\$ 197,231</u>	
Budgeted Salary Savings	2.00%				(3,811)		(3,811)		(3,945)	
Net Permanent Salaries		<u>5.00</u>	<u>5.00</u>	<u>5.00</u>	<u>\$ 186,750</u>	<u>5.00</u>	<u>\$ 186,750</u>	<u>5.00</u>	<u>\$ 193,286</u>	