

Human Resources

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Human Resources Director	21-23	1.00	1.00	1.00	\$ 102,005	1.00	\$ 102,005	1.00	\$ 105,575	
Secretary 1	20-10	-	-	-	0	1.00	30,987	1.00	32,072	
Administrative Clerk	20-09	1.00	1.00	1.00	30,987	-	0	-	0	
Clerk-Typist 2	20-06	1.50	1.50	1.50	47,840	1.50	47,840	1.50	49,515	
Labor Relations Manager	18-17	1.00	1.00	1.00	76,050	1.00	76,050	1.00	78,712	
Personnel Services Manager	18-16	1.00	1.00	1.00	78,312	1.00	78,312	1.00	81,053	
Compensation & Safety Supv.	18-15	1.00	1.00	1.00	73,970	1.00	73,970	1.00	76,559	
Labor Relations Specialist	18-12	1.00	-	-	0	-	0	-	0	
Organ. Dev. & Training Officer	18-12	1.00	1.00	1.00	63,232	1.00	63,232	1.00	65,445	
EAP Program Coordinator	18-10	1.00	1.00	1.00	59,176	1.00	59,176	1.00	61,247	
Personnel Analyst 3	18-10	1.00	2.00	-	0	-	0	-	0	
Occupational Acc. Spec.	18-08	0.75	0.75	0.75	37,460	0.75	37,460	0.75	38,771	
Org. Improvement Spec.	18-08	1.00	1.00	1.00	53,820	1.00	53,820	1.00	55,704	
Personnel Analyst 2	18-08	1.00	1.00	3.00	138,839	3.00	138,839	3.00	143,698	
Safety Coordinator	18-07	1.00	1.00	1.00	50,050	1.00	50,050	1.00	51,802	
Personnel Analyst 1	18-06	1.00	1.00	-	0	-	0	-	0	
Personnel Technician 2	17-16	3.00	3.00	3.00	135,876	3.00	135,876	3.00	140,631	
Administrative Clerk 2	17-11	1.00	1.00	1.00	38,194	1.00	38,194	1.00	39,531	
Secretary 1	17-10	1.00	1.00	1.00	33,725	1.00	33,725	1.00	34,905	
Administrative Clerk 1	17-09	1.00	1.00	1.00	29,646	1.00	29,646	1.00	30,684	
Clerk-Typist 2	17-06	1.00	1.00	1.00	31,434	1.00	31,434	1.00	32,534	
Premium Pay		-	-	-	20,212	-	20,212	-	20,919	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>22.25</u>	<u>22.25</u>	<u>21.25</u>	<u>\$ 1,100,828</u>	<u>21.25</u>	<u>\$ 1,100,828</u>	<u>21.25</u>	<u>\$ 1,139,357</u>	
Budgeted Salary Savings	2.00%				<u>(22,017)</u>		<u>(22,017)</u>		<u>(22,787)</u>	
Net Permanent Salaries		<u>22.25</u>	<u>22.25</u>	<u>21.25</u>	<u>\$ 1,078,811</u>	<u>21.25</u>	<u>\$ 1,078,811</u>	<u>21.25</u>	<u>\$ 1,116,570</u>	