

	<u>2001 Request</u>	<u>2001 Executive</u>	<u>2001 Adopted</u>
Municipal Court			
Expenditures			
Purchased Services			
54202 Telephone Regular	2,000	2,000	2,000
54402 Maintenance Contracts	7,000	7,000	7,000
54550 City-County Bldg Use Charge	7,000	7,000	7,000
54640 Training/Travel	1,000	1,000	1,000
54901 Other Services General	500	500	500
54963 Interpreters	750	750	750
54967 Memberships	1,000	1,000	1,000
Total	<u>\$ 19,250</u>	<u>\$ 19,250</u>	<u>\$ 19,250</u>
Supplies			
55110 General Office Supplies	4,500	4,500	4,500
55120 Subscription & Books	1,000	1,000	1,000
55130 Reproduction copier/fast copy	2,000	2,000	2,000
55140 Postage	6,000	6,000	6,000
Total	<u>\$ 13,500</u>	<u>\$ 13,500</u>	<u>\$ 13,500</u>
Inter-Departmental Charges			
56950 Insurance Fund-Inter-D(Pmt To)	1,700	1,700	1,700
Total	<u>\$ 1,700</u>	<u>\$ 1,700</u>	<u>\$ 1,700</u>
Debt / Other Financing Uses			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Inter-Agency Billings			
Billings to Departments			
Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Sources			
75140 Court Costs	303,179	400,669	400,669
Total	<u>\$ 303,179</u>	<u>\$ 400,669</u>	<u>\$ 400,669</u>
Total Inter-Agency Billings	<u>\$ 303,179</u>	<u>\$ 400,669</u>	<u>\$ 400,669</u>