

Municipal Court

Position Title	CG-RG	2001								
		FTE's		Requested		Executive		Adopted		
		1999	2000	FTE's	Amount	FTE's	Amount	FTE's	Amount	
Judicial Support Clerk 3	20-13	-	1.00	1.00	\$ 37,932	1.00	\$ 37,932	1.00	\$ 39,260	
Judicial Support Clerk 2	20-11	1.00	1.00	1.00	34,384	1.00	34,384	1.00	35,587	
Administrative Clerk	20-09	0.80	0.80	0.80	28,006	0.80	28,006	0.80	28,986	
Judicial Support Clerk 1	20-09	3.00	3.00	3.00	96,809	3.00	96,809	3.00	100,197	
Municipal Judge	---	1.00	1.00	1.00	81,226	1.00	81,226	1.00	84,069	
Premium Pay		-	-	-	0	-	0	-	0	
Workers Comp Pay		-	-	-	0	-	0	-	0	
Vacation/Comp Accrual		-	-	-	0	-	0	-	0	
		<u>5.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 278,357</u>	<u>6.80</u>	<u>\$ 278,357</u>	<u>6.80</u>	<u>\$ 288,099</u>	
Budgeted Salary Savings	2.00%				(5,567)		(5,567)		(5,762)	
Net Permanent Salaries		<u>5.80</u>	<u>6.80</u>	<u>6.80</u>	<u>\$ 272,790</u>	<u>6.80</u>	<u>\$ 272,790</u>	<u>6.80</u>	<u>\$ 282,337</u>	